

**BRIHANMUMBAI MUNICIPAL CORPORATION**

No. Ch.E/312/SR/Roads dt.21.10.2022

**Subject :** E Tender for the Work Code codes C-309, E -289, W – 414, W- 415, W-421 bearing bid Nos: 7200034705, 7200034427, 7200034708, 7200034714, 7200034713 respectively

**Addendum – I**

1. The tentative estimated cost worked out with USOR 2018 is worked out as below as mentioned in “*Original Estimated Cost of Tender*”.
2. The current cost tentatively (including GST) by applying the difference in all commodities i.e. WPI and Labour Index and Indices applicable and adding over and above USOR 2018 to bring at par is worked out as below

| Summary of Tenders Invited for Roads Department |   |                                |   |   |                                  |   |
|---|---|--------------------------------|---|---|----------------------------------|---|
| Work Code Name                                  | Original Estimated Cost of Tender including 12% GST | Amount after Deducting 12% GST | Revised Amount after considering inflation as per Indices | Index revised Amount after adding 12% GST | Additional Amount for excavation | Total Amount after adding Index revised amount and Excavation |
| C-309   | ₹ 11,940,306,938.93                                 | ₹ 10,660,988,338.33            | ₹ 12,473,356,355.84                                       | ₹ 13,970,159,118.54                       | ₹ 682,885,735.50                 | ₹ <b>14,653,044,854</b>                                       |
| E-289   | ₹ 8,114,808,320.93                                  | ₹ 7,245,364,572.26             | ₹ 8,477,076,549.54  | ₹ 9,494,325,735.49                        | ₹ 208,240,774.00                 | ₹ <b>9,702,566,509</b>  |
| W-414   | ₹ 15,555,998,302.13                                 | ₹ 13,889,284,198.33            | ₹ 16,250,462,512.05                                       | ₹ 18,200,518,013.49                       | ₹ 383,800,544.00                 | ₹ <b>18,584,318,557</b>                                       |
| W-415   | ₹ 10,739,365,731.92                                 | ₹ 9,588,719,403.50             | ₹ 11,218,801,702.09                                       | ₹ 12,565,057,906.34                       | ₹ 67,308,206.64                  | ₹ <b>12,632,366,113</b>                                       |
| W-421   | ₹ 11,715,149,980.63                                 | ₹ 10,459,955,339.85            | ₹ 12,238,147,747.62                                       | ₹ 13,706,725,477.34                       | ₹ 247,667,092.00                 | ₹ <b>13,954,392,569</b>                                       |

3. Bidders to note that while deciding the award of work the estimates shown in the table above will also be considered by Roads Department.
4. Any additional GST burden beyond 12% shall be dealt with as per circular CA/F/Project/25 dtd: 12.07.2022. issued by CA(F) department

**-sd/-**

**Ch.Eng.(Roads & Tr)**