

## **MANUAL 11**

### **The Budget Allotted to Each Agency (Particulars of All Plans, Expenditures and Reports on Disbursement Made)**

- i. Proposed Budget for Capital Expenditure is 1176.65Cr. & Proposed Budget for Revenue Expenditure is 1.68Cr. for the year 2022-23
- ii. The details are available on MCGM portal <https://portal.mcgm.gov.in>.