

MUNICIPAL CORPORATION OF GREATER MUMBAI

No. CHE/M&E/177 MC Dtd. 14-05-2013

Present Status of Project Works of Chief Engineer (Mech. & Elect.) / Dy.Ch.Eng.(M&E)P&C department for the period from 01.01.2013 to 31.03.2013

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: MUNICIPAL COMMISSIONER

FUNCTION CODE : 00201000000

BUDGETING YEAR : 2012-13

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2012-13	Upto 31.03.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400013	4080340000	Replacement of one no. lift at Building No.5, Haji Ali Quarters at G/South Ward.			0.00	0.00	0.00	Structural stability certificate awaited.
		Total :				

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: MECHANICAL & ELECTRICAL SERVICES

FUNCTION CODE : 00801000000

BUDGETING YEAR : 2012-13

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2012-13	Upto 31.03.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400001	1000340000	Appointment of Energy Auditor/Consultant for carrying out energy audit of Municipal Hospital & other Municipal Office Building.	5000	10	937	843	90%	Post audit work in progress
		Total :	5000	10				

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION : WORKS RELATED TO MUNICIPAL PROPERTIES

FUNCTION CODE : 11203000000

BUDGETING YEAR : 2012-13

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2012-13	Upto 31.03.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
410600300		Photocopier						
410600300	1000340000	Photocopier - M.&E.	500	450	-	-	-	User requirment awaited
			500	450				
410600500		Fax Machines						
410600500	1000340000	Fax Machines - M.&E.	120	100	-	-	-	User requirment awaited
			120	100				
410600600		EPABX System						
410600600	1000340000	EPABX System - M.&E.	1000	1000	0	-	-	Presently no requirements
410600600	1000340000	EPABX System - M.&E.	1000	500	198	0%	0%	Sanction received but work order is to be issued
			2000	1500				
		Total :	2620	2050				

NAME OF FUNCTIONARY: MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: WORKS RELATED TO MUNICIPAL PROPERTIES

FUNCTION CODE : 11203000000

BUDGETING YEAR : 2012-13

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2012-13	Upto 31.03.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400140	1000340000	Provision for replacement of lift at various building - six lifts.	13200	4000	3180	2407	100%	2 Nos. of lifts at Cement godown are replaced.
Total :			13200	4000				

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: ART & CULTURE

FUNCTION CODE : 55400000000

BUDGETING YEAR : 2012-13

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2012-13	Upto 31.03.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400585	10000125426	Replacement of existing central air conditioning plant at Kalidas Natya Mandir	19200	1500	19200	0	0%	SAP work order issued. Initial planning for work execution is in progress.
Total :			19200	1500				

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: PRIMARY HEALTH CARE

FUNCTION CODE : 3340000000

BUDGETING YEAR : 2012-13

FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2012-13	Upto 31.03.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
50340058	2001340000	Implementation of energy saving measures on the recommendation of energy auditors/ consultant in hospitals.	10000	10	-	-	-	Planning and estimating in progress
503400192	1000340000	Provision for replacement of lifts at various hospitals and maternity homes.	260000	22525	44518	18764	83%	SITC work of 6 lifts is completed & 12 lifts work in progress.
		Total :	270000	22535				

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: MAIN HOSPITALS

FUNCTION CODE : 3350100000

BUDGETING YEAR : 2012-13

FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2012-13	Upto 31.03.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
		61- King Edward Memeorial Hospital.						
503400072	1000340000	Provision of central Air conditioning plant at E.M.S.Building of K.E.M.Hospital.		0	4455	0	0%	Work is foreclosed.
503400074	1000340000	Replacement of Voltas A.C.Plant at Old Bldg. of K.E.M.Hospital.	75784	5000	57503.00	4979	98%	Third chiller commissioning remaining.
503400301	1000340000	Refurbishment / Upgradation in L.T. Electrical distribution infrastructure at K.E.M.Hospital.	20000	1200	13998	12775	100%	Final bill to be paid.
503400208	1000340000	Replacement of A.C. plant at CVTC building at KEM Hospital.	13110	1714	11917	952	100%	Work completed.
503400620	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam steriliser at KEM hospital	7436	10	-	-	-	Tender in process
			116330	7924				

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2012-13	Upto 31.03.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
		62- Lokmanya Tilak Municipal General Hospital.						
503400091	1000340000	Installation of Central AC facility at auditorium, library and store building in LTMG Hospital.		3001	3001.00	1578	100%	work completed
503400309	1000340000	Providing refrigeration plant and thermal insulation for morgue room & VCD room and providing mortuary racks at L.T.M.G.Hospital.	18398	2685	16081.00	2016	100%	work completed
503400497	1000340000	SITC of 1 no. of walk in cooler for micro biology dept. at college building & 1 no of walk in cooler and split air conditioning unit for medical store at hosp. bldg. at LTMG hospital, Sion, Mumbai	2200	2192	1915.276	1983.8	100%	Work completed.
503400503	1000340000	SITC of Diesel generating set for plastic & paediatric OT at LTMG Hosp. Sion	7500	2600	4229.840	0	85%	Work in progress
503400498	1000340000	Supply, installation, testing and commissioning of Centralised A/C plant to new OPD Bldg., LTMG Hospital, Sion Mumbai.	60010	1000	-	-	-	1. Tenders of ground & 1st floor of OPD bldg. are under scrutiny 2. Tenders for 2nd to 4th floor of OPD bldg. are under preparation.
503400499	1000340000	S.I.T.C. Of fire protection system at LTMG Hospital	3000	2988	2716.000	2622	100%	Work completed
503400626	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam steriliser at LTMG hospital	5720	10	-	-	-	Tender in process
			96828	14476				
		63- Bai Yamunabai L.Nair Charitable Hospital.						
503400314	1000340000	Refurbishment / Upgradation in L.T.Electrical distribution infrastructure at B.Y.L.Nair Hospital.	10646	4824	8869.00	2161.00	100%	Work completed
503400315	1000340000	Replacement of existing reciprocating central air conditioning plant of College Bldg. and main Hospital Building by screw type chillers at B.Y.L.Nair Hospital.	22577	5000	19734.00	1640.00	100%	Work completed
503400506	1000340000	S.I.T.C. Of fire protection system at B.Y.L. Nair Hospital	6000	5407	4916	4907	100%	Work completed.
503400630	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam steriliser at Nair hospital	3432	10	-	-	-	Tender in process
			42655	15241				
		Total :	255813	37641				

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: PERIPHERAL HOSPITAL

FUNCTION CODE : 33502000000

BUDGETING YEAR : 2012-13

FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2012-13	Upto 31.03.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
		67- K.B.Bhabha Hospital, Kurla.						
503400631	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at Bhabha hospital, Kurla	1716	10	-	-	-	Tender in process
			1716	10				
		68- K.B.Bhabha Hospital, Bandra.						
503400225	2002340000	Replacement of 3 Nos.of 40 TR A.C.plants by 3 Nos. of 60 Tr.A.C. plant at K.B.Bhabha Hospital, Bandra.	13000	...	10700	0	90%	Work in progress
			13000	0				
		70- Shri Harilal Bhagwati Municipal General Hospital, Borivali						
503400634	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at Bhagwati Municipal General Hospital, Borivali	3412	10	-	-	-	Tender in process
			3412	10				
		72- Dr. R. N. Cooper Mun.Gen.Hosp., Juhu Vile Parle.						
503400637	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at Dr. R. N. Cooper Mun.Gen.Hosp., Juhu Vile Parle.	4576	10	-	-	-	Tenders in process
			4576	10				
		74- V.N. Desai Mun. Gen.Hosp., Santacruz						
503400638	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at V.N. Desai Mun. Gen.Hosp., Santacruz	1716	10	-	-	-	Tender in process
			1716	10				
		80- Centenary Mun. Gen.Hosp., Gowandi						
503400337	1000340000	Air conditioning facility for O.Ts on 2nd floor at Centenary Gen Hospital, Govandi.	14500	100	-	-		Scrutiny under progress.
			14500	100				
			38920	140				

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE 34

NAME OF THE FUNCTION : BURIAL AND CREMATIONS

FUNCTION CODE 33600000000

BUDGETING YEAR : 2012-13

FUND CODE 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Revised Estimates 2012-13	Upto 31.03.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400344	1000340000	Appointment of energy auditors/consultants for carrying out energy audit of Municipal Crematorium.	870	348	870	870	100%	Final bill is processed. Work completed.
503400348	1000340000	Work of avoiding smoke nuisance by providing water scrubber system at Shivaji Park Hindu Cemetery, Phase-II in G/N Ward.	6950	617	6074.71	-	90%	Testing and commissioning balance.
503400354	1000340000	Providing APC system to Charai Cemetary.	14006	2157	12242.95	1857.9	100%	Work completed.
503400367	4190340000	Installation of Electric crematorium at Sonapur Hindu Cemetery in L Ward.	...	10	-	-	-	PNG not yet available
503400409	4150340000	Construction & installation of electric Crematoria & Installation of Chimney at Marve Rd.Composite Cemetery in P/N Ward.	...	100	-	-	-	PNG not yet available
503400422	4240340000	S.I.T.C.of P.N.G. based Gas Crematorium at Mulund Hindu Cemetery (behind Kelkar College), Mulund (East) in T Ward	...	100	-	-	-	PNG not yet available
503400653	4130340000	Providing CNG pipeline in Amboli Cemetry	...	100	-	-	-	PNG not yet available
503400654	4130340000	Providing CNG pipeline in Versova Cemetry, K/West Ward	...	100	-	-	-	PNG not yet available
503400655	1000340000	Upgradation of various cemtries in mumbai by using natural gas that is CNG for privenion of spread of smoke, offensive smell, well equiping of other cemtries on the line of cemetry at Chembur and Goregaon East.	...	100				Planning and Estimation in progress
Total :			21826	3632				

Sd/- 14.05.2013

Chief Engineer (Mech. & Elect) i/c