

MUNICIPAL CORPORATION OF GREATER MUMBAI

(Hydraulic Engineer's Department)

EX. ENGR. CONSTRUCTION (CONSTRUCTION) WESTERN SUBURBS

Sub: Public Disclouser												
NAME OF FUNCTIONARY : H.E.												
										(Rs.in thousand)		
Sr.No	Sr.No.in 23-24 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2023	Budget Estimate 2023-24 (as per budget book)	Expenditure incurred during 1.4.2023 to 30.6.2023	Expenditure incurred during 1.7.2023 to 30.9.2023	Expenditure incurred during 1.10.2023 to 31.12.2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
WESTERN SUBURBS CONSTRUCTION												
ONGOING WORKS												
1	29	55103000000	2002490000	504900042	Lump sum provision for laying distributory water mains, service mains, additional mains, fixing S.Vs., making cross connections etc. for improvement of water supply in Western Suburbs. (Departmental work)	26730	14573	5000	0	0	0	Departmental Works.
2	30	55103000000	2002490000	504901156	Providing in situ cement mortar lining to various dia water mains in Western suburbs.	2500	0	10	0	0	0	No Proposal received till date.
3	31	55103000000	2002490000	504901409	Carrying out various types of works for attending leakages, contamination & other allied works in H/E, H/W & K/E wards in Zone-III. (2019-20) HE-C-WS-WDIP-01 Carrying out various types of works for attending leakages, contamination & other allied works in H/E wards in Zone-III.	99676	97493	0	0	0	0	Work completed.
					HE-C-WS-WDIP-02 Carrying out various types of works for attending leakages, contamination & other allied works in H/W wards in Zone-III.	77034	74839		0	0	0	Work completed.
					HE-C-WS-WDIP-03 Carrying out various types of works for attending leakages, contamination & other allied works in K/E wards in Zone-III.	89900	87730		0	0	0	Work completed.
4	32	55103000000	2002490000	504901142	Replacement of 1200m.m. dia Vile Parle outlet by laying 1500 m.m. dia reduced to 1200 m.m. dia MSWM between Ramya Jeevan Society & GPL Cigrate Factory along Mahakali Caves Road in Andheri East in K/East Ward.	401674	272793	70000	27504.86	8655.3	0	work in progress
5	33	55103000000	2002490000	504901317	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in HE, HW & K/E wards in Zone-III (2018-19) [Providing, laying and replacement of 600 mm and 900mm dia water mains K/East ward in Western suburbs in Zone -III.]	69920	64847	50000	0	0	0	Work completed.

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1	2	3	4	5	6	7	8	9	10	11	12	13
					Providing and laying of 150 mm, 250 mm dia and 300 mm dia water mains H/East, H/West and K/East wards Western Suburbs in Zone – III	56956	54825		-567.172	0	0	Work completed.
					Providing and laying of 80mm, 100mm, 150mm, 250mm and 300mm dia water mains and cross connection of various sizes in H/East,H/West and K/East wards in western suburbs in Zone -III	53248	47539		0	0	0	Work completed.
					Laying/Replacement/Diversion of 150mm dia, 250mm dia, 300mm dia & 450mm dia water mains and Provision for microplaning works for improvement of water supply at various places in H/E,H/W & K/E wards in Zone-III in W.S. & Supplying D.I. pipes to departmental chowky under EEWW(C)WS	79791	53155		0	0	0	Work completed.
					Providing and laying 900mm and 300mm dia water mains along Pipeline Road & Bandra Railway Terminus Road for replacement of Tansa East & Tansa West main from Hussain Tekadi to Bandra Anchor Block Bandra(Eest) in H/East Ward.	201160	86035		13423.68	7890.78	0	Work is in Progress
6	34	55103000000	2002490000	504901410	Carrying out various types of works for attending leakages, contamination & other allied works in K/W, P/S & P/N wards in Zone-IV. (2019-20) HE-C-WS-WDIP-04 Carrying out various types of works for attending leakages, contamination & other allied works in K/W wards in Zone-IV.	165739	154744	0	0	0	0	Work completed.
					HE-C-WS-WDIP-05 Carrying out various types of works for attending leakages, contamination & other allied works in P/S wards in Zone-IV.	108804	99965		0	0	0	Work completed.
					HE-C-WS-WDIP-06 Carrying out various types of works for attending leakages, contamination & other allied works in P/N wards in Zone-IV.	127445	125081		0	0	0	Work completed.
7	35	55103000000	2002490000	504901318	Providing, Laying & Replacing of various dia water mains & other allied work for improvement of water supply at various places in K/W, P/S & P/N wards in Zone –IV. 2018-19 [Replacement/Diversion of 250 mm dia, 300 mm dia & 450mm dia water mains for improvement of water supply at various places in K/W, P/S & P/N wards in Zone –IV in W.S. & Supplying D.I. pipes, M.S. Pipes & S.V.s to departmental chowky works under EEWW(C)WS department.]	49727	31460	0	0	0	0	Work completed.

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1	2	3	4	5	6	7	8	9	10	11	12	13
					Laying/Replacement of 150mm dia., 250 mm dia, & 300mm dia water mains for improvement of water supply at various places in K/W, P/S & P/N wards in WS. Zone -IV	65034	51184		0	0	0	Work completed.
					Proposal for laying water supply network at Ambujwadi Malwani, Malad (W), P/N Ward.	50241	46995		0	0	0	Work completed.
					Laying and replacing 80 mm dia GI, 100 mm, 150 mm, 250 mm dia, 300 mm dia DI, 450 mm and 900 mm dia MS water mains and other allied works for improvement of water supply at various places in K/W, P/S & P/N wards in Zone -IV	84116	83365		0	0	0	Work completed.
					Laying of various dia water mains network for improvement of water supply in Azami Nagar & Rathodi Village, Patharewadi in Malad (West) in P/North ward and Providing/Laying/Replacement of various dia of water mains at various places in K/West ward in Western Suburbs	185819	183113		0	0	0	Work completed.
8	36	55103000000	2002490000	504901406	Providing, Laying & Replacing of various dia watermain & other allied works for improvement of water supply at various places in K/W, P/S & P/N wards in zone-IV (2019-20) (Laying/Replacing/Diversion of various 150mm, 250mm, 300mm, 450mm, 600mm & 750mm dia water mains & allied works in P/S & P/N wards in Zone-IV.)	141125	117805	10	0	0	0	Work Completed
					Laying/ Replacing / Diversion of various 150mm, 250mm, 300mm, 450mm, 600mm & 750mm dia water mains and allied works in K/W wards in Zone-IV.	186303	173475		0	0	0	Work Completed
9	37	55103000000	2002490000	504901411	Carrying out various types of works for attending leakages, contamination & other allied works in R/S, R/C & R/N wards in Zone-VII. (2019-20) HE-C-WS-WDIP-07 Carrying out various types of works for attending leakages, contamination & other allied works in R/S wards in Zone-VII.	84845	82473	0	0	0	-0.057	Work completed.
					HE-C-WS-WDIP-08 Carrying out various types of works for attending leakages, contamination & other allied works in R/C wards in Zone-VII.	67795	66585		0	0	0	Work completed.
					HE-C-WS-WDIP-09 Carrying out various types of works for attending leakages, contamination & other allied works in R/N wards in Zone-VII.	68258	66065		0	0	0	Work completed.

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1	2	3	4	5	6	7	8	9	10	11	12	13
10	38	55103000000	2002490000	504901319	Providing, Laying and Replacing of various dia water mains and other allied works for improvement of water supply at various places in R/S, R/C & R/N wards in W.S. Zone – VII, 2017-18. [Proposal for laying 300mm dia water main between Manori-Gorai along Manori Gorai creek upto starting point of newly laid 300mm dia water main in R/Central ward.	30820	23830	30000	0	0	0	Work completed.
					1) Carrying out W.M. laying work, making cross-connection for achieving improvement in water supply in R/South, R/Central & R/North wards in WS in Z-VII. 2) Construction of Suction Tank & Pumping Arrangement for GandhiNagar CHS, Eksar Dongari, Borivali (West) in R/Central ward.3) Construction of Suction Tank & Pumping Arrangement for SaibabaNagar CHS, Dadu Borge Marg, Eksar Dongri, Borivali (W), R/Central Ward.	47614	30987		0	0	0	Work completed.
					Providing, laying and replacement of 1200mm, 900mm, 600mm, 300mm, 250mm & 150mm dia water mains at R/South, R/Central and R/North wards in Western Suburba in Zone – VII	108792	70600		0	0	0	Work completed.
					Re-alignment of part of 1800mm dia. Borivali Reservoir inlet along Damu Nagar Road & Akurli Road, Kandivali (East), R/South Ward in Zone –VII. Laying / Replacement of various dia. water mains at R/South, R/Central & R/North wards in Zone – VI	160226	107159		0	12473.61	0	work in progress
11	39	55103000000	2002490000	504901407	Providing , Laying & Replacing of various dia. Water mains & other allied works for improvement of water supply at various places in R/S, R/C & R/N wards in WS in Z-VII . (2019-20) 1) Providing, Laying & Replacing of various dia. Water mains & other allied works for improvement of water supply at various places in WS in Z-VII 2) Proposal for Separate Suction tank and pumping arrangement for upper level areas of Sonu Bhoir Chawl & surrounding area along east side of Sant Kabir Road , Kokani Pada, Dahisar(E), R/N Ward.]”	92202	85704	70000	0	0	0	Work completed.

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1	2	3	4	5	6	7	8	9	10	11	12	13
					Proposal for diversion of existing 900mm dia. Water main from Mahaveer Nagar Junction to Devki Nagar Junction Borivali (W) in R/C boundary limit (length=3180m) and from Devki Nagar Junction to D Mart along Link Road, Kandarpada, Dahisar (W) in R/N boundary limit (length = 2150m), Mumbai.	652027	444676		0	42418.03	11650.63	work in progress
12	40	55103000000	2002490000	504901328	Construction of office building of Executive Engineer Water Works (Construction) Western Suburbs, 433 Paliram Road, Andheri (West) in K/West Ward.	40000	311	1000	0	0	0	Plans are with Municipal Architech and will be forwarded to BC on approval by BP. Kept as token provision.
13	41	55103000000	2002490000	504901415	P/L various dia. Water mains by Microtunneling or any other suitable technology in Western Suburbs. (2019-20)	250000	0	230000	0	0	0	No proposal received yet.
14	42	55103000000	2002490000	504901486	Providing , Laying and replacement of various dianwater mains & other allied works for improvements of water supply at various places in H/E,H/W & K/E Wards in Z III (2020-2021) HE-C-WS-IMPRO-01 (Laying, Replacement and Diversion of 150mm, 250mm, 300mm, 600mm, 1200mm and 1800mm dia. water mains and allied works at varous places in HE, HW & KE wards in Zone- III)	146169	137929	6273	0	-2.22	0	Work in progress
15	43	55103000000	2002490000	504901487	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at varous places in K/W, P/S & P/N wards in Zone-IV. (2020-21) "HE-C-WS-IMPRO-02-[Laying / Replacement / Diversion of various 80 mm, 100 mm, 150 mm, 250 mm, 300 mm, and 450 mm dia. water mains and allied works in K/W, P/S, P/N, R/S, R/C & R/N wards in Zone- IV & Z-VII in Western Suburbs]"	74621	41528	43537	0	0	0	Work in progress
					HE-C-WS-IMPROV-03-"[Replacement / Diversion of various dia water mains from 150 mm to 1200 mm and allied works in K/W, P/N, & R/S & R/N wards in Zone- IV & Z-VII in Western Suburbs]"	146805	47937		0	18927	12536.91	Work in progress

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1	2	3	4	5	6	7	8	9	10	11	12	13
16	44	55103000000	2002490000	504901488	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at varous places in K/W, P/S & P/N & R/S, R/C & R/N wards in Zone-IV & VII respectively (2020-21) HE-C-WS-IMPROV-03- "[Replacement / Diversion of various dia water mains from 150 mm to 1200 mm and allied works in K/W, P/N, & R/S & R/N wards in Zone- IV & Z-VII in Western Suburbs]"	117818	40554	53600	11761.39	7231	2942.59	Work in progress
					HE-C-WS-IMPRO-02- "[Laying / Replacement / Diversion of various 80 mm, 100 mm, 150 mm, 250 mm, 300 mm, and 450 mm dia. water mains and allied works in K/W, P/S, P/N, R/S, R/C & R/N wards in Zone- IV & Z-VII in Western Suburbs]"	77701	50718		0	0	0	Work in progress
17	45	55103000000	2002490000	504901489	Providing, Laying, Replacing & Diversion of various dia of water main along with roads proposed for improvedment in Cement Concrete Road in Western Suburbs (2020-2021) HE-C-WS-CCRD-01 Providing, Laying, Replacing & Diversion of various dia of water mains along with Cement Concrete Road in Western Suburbs (2020-2021)	130189	43046	120000	7454.06	7068	6851	Work in progress
					HE-C-WS-CCRD-02- Providing, Laying, Replacing & Diversion of various dia. water mains along with proposed cement concrete road in Western Suburbs during 2021-22	132643	75402.247		32360.48	0	4699.63	Work in progress
					HE-C-WS-CCRD-03- Providing, Laying, Replacing & Diversion of various dia. water mains along with cement concrete road in Western Suburbs.(2021-22).	144322	5554		0	20373	0	Work in progress
18	46	55103000000	2002490000	504901537	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at varous places in Western Suburbs (2021-22) HE-C-WS-IMPROV-05- "[Laying / Replacement / Diversion of various dia. water mains from 80 mm to 900 mm and allied works in K/W, P/S & P/N wards in Zone- IV in Western Suburbs]"	453156	243727.032	290000	89379.71	36258	0	Work in Progress
					HE-C-WS-IMPRO-04- (Replacement / Diversion of various dia. Water mains from 150 mm to 1200 mm and allied works in HE, HW & KE ward in Zone-III in Western Suburbs.)	171235	65342		15835.50	6620	18067.50	Work in Progress

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1	2	3	4	5	6	7	8	9	10	11	12	13
					HE-C-WS-IMPROV-10- (Providing, laying & replacement of 100 mm / 150 mm / 250mm 300mm dia water mains in K/West, P/South and P/North wards in Western Suburbs Z-IV)	53396	17367		19651.89	0	0	Work in Progress
					HE-C-WS-IMPROV-08- (Providing, laying & replacement of 150 mm, 250mm, 450mm,600mm & 900mm dia water mains in K/West, P/South and P/North wards in Western Suburbs Z-IV)	80482	20823		20005.37	0	0	Work in Progress
					HE-C-WS-IMPROV-06 Providing, laying and Replacing of various dia of water mains having diameter from 80mm to 300mm in DI & 20mm to 80mm in G.I. & other allied works for improvement of water supply at various places in R/S, R/C & R/N Wards in Zone-VII.	91177	6061		13108.83	9911	0	Work in Progress
					HE-C-WS-IMPROV-15 Providing, Laying of various dia of water mains having diameter from 150 mm to 300 mm in DI & making arrangement of water supply to elevated portion of Gorai Gaothan along Uttan Road & Global Pagoda, Beyond Creek by Providing ST arrangement at Gorai Church Bus Stop (i.e. Cross) in R/Central Ward in Zone-VII of Western Suburbs.	81837	0		0	0	0	Work in Progress
19	47	55103000000	2002490000	504901538	Carrying out various types of works for attending leakages, contamination, renewal of service connection, chamber works & other allied works in Western Suburbs (2021-22). HE-C-WS-RSC-01- (Renewal of service connection in K/West, P/South & P/North wards in Zone-IV along with roads proposed to be improved by Road department in Western Suburbs.(2021-22)	33169	18201.85	371000	0	7146	0	Work in Progress
					HE-C-WS-RSC-02-Renewal of service connection in H/West, H/East & K/East wards in Zone-III along with roads proposed to be improved by Road department in Western Suburbs.(2021-22)	34439	16036.92		0	10332	0	Work in Progress
					HE-C-WS-RSC-03- Renewal of service connection in R/South, R/Central & R/North wards in Zone-VII along with roads proposed to be improved by Road department in Western Suburbs.(2021-22)	35762	11726		0	0	10456	Work in Progress
					HE-C-WS-WDIP-10- Carrying out various types of works for attending leakages, contamination, and other allied works in H/ East, Zone- III in Western	129214	17543		0	18450	23413.27	Work in Progress

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1	2	3	4	5	6	7	8	9	10	11	12	13
					"HE-C-WS-WDIP-11- Carrying out various types of works for attending leakages, contamination, and other allied works in H/West ward, Zone- III in Western suburbs. 2022-24	81054	8930		0	13606	17287.92	Work in Progress
					"HE-C-WS-WDIP-12-Carrying out various types of works for attending leakages, contamination, and other allied works in K/ East, Zone- III in Western suburbs. 2022-24	113087	10289		0	17513	0	Work in Progress
					"HE-C-WS-WDIP-13-Carrying out various types of works for attending leakages, contamination and other allied works in K/West ward, Zone- IV in Western suburbs. 2022-24	170367	26993.61		0	23814	21636	Work in Progress
					"HE-C-WS-WDIP-14- Carrying out various types of works for attending leakages, contamination and other allied works in P/South ward, Zone- IV in Western suburbs. 2022-24	106284	6950		0	9689	12942.45	Work in Progress
					"HE-C-WS-WDIP-15- Carrying out various types of works for attending leakages, contamination, and other allied works in P/North ward, Zone- IV in Western suburbs. 2022-24	131048	2918.42		6367.82	14604	23677	Work in Progress
					"HE-C-WS-WDIP-16-Carrying out various types of works for attending leakages, contamination and other allied works in R/South ward, Zone- VII in Western suburbs. 2022-24	92992	13810.69		0	0	21075	Work in Progress
					"HE-C-WS-WDIP-17- Carrying out various types of works for attending leakages, contamination and other allied works in R/Central ward, Zone- VII in Western suburbs. 2022-24	69783	8120		0	13359	7516.74	Work in Progress
					"HE-C-WS-WDIP-18- Carrying out various types of works for attending leakages, contamination and other allied works in R/North ward, Zone- VII in Western suburbs. 2022-24	75407	8501		0	17515.82	0	Work in Progress

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20	48	55103000000	2002490000	504901539	P/L Stubmain at various locations (Including transfer of connections) in Western Suburbs area for removal of bunch of connections in order to reduce contamination problem (2021-22) HE-C-WS-BOC-01- P/L Stub main, Removal of bunches of water service Connections at various locations in Zone-III (H/East & K/East wards), Zone-IV (K/West, P/South & P/North Wards) and Zone -VII (R/South & R/North Ward) and provision made for upcoming proposal to remove of bunch of connections at various location of Western Suburbs.	46720	43506	21830	0	0	0	Work completed.
					HE-C-WS-BOC-02 P/L Stub Main Removal of bunches of water service connections at various locations in Zone-III (H/East & K/East wards), Zone- IV (P/North Ward) and provision made for upcoming proposal to remove of bunch of connections at various location of Western Suburbs area.	26338	5275.29		0	12359	0	Work in Progress
21	49	55103000000	2002490000	504901245	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in H/E, H/W & K/E wards in Zone-III (2017-18). "Improvement of water supply by laying 80 mm dia. M.D.P.E., 100 mm, 150 and 250 mm dia. D.I. water main for 24 X 7 pilot project at Gazdharbandh slum portion, Santacruz (West) in H/west ward in Zone III western Suburb"	115800	72027	0	0	0	0	Work completed.
22	50	55103000000	2002490000	504901145	Replacement of 900 m.m. dia old water main along Patel Estate Road, from Western Railway Compound to S.V. Road, Jogeshwari (West) in K/West Ward	67025	55438	10	0	0	0	Work completed.
23	51	55103000000	2002490000	504901246	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in K/W, P/S & P/N wards in Zone-IV (2017-18). Laying Diversion Replacement of 150mm D.I., 300mm D.I., 450mm M.S., 600mm M.S., & 900mm M.S., water mains, for improvement of water supply, at various places in K/West ward in Zone-IV in Western Suburbs.	46659	38655	0	0	0	0	Work completed.

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1	2	3	4	5	6	7	8	9	10	11	12	13
					Construction of ASTs/Laying/Diversion/Replacement of 65mm GI, 80mm GI, 80mm DI, 100mm DI, 150mm DI, 250mm DI and 300mm D.I. water mains, for improvement of water supply, at various places in K/West, P/South and P/North ward in Zone-IV in Western Suburbs	58958	44582		0	0	0	Work completed.
					Laying / Replacement of 450 mm DI and 900 mm M.S. water mains, for improvement of water supply, at various places in K/West and P/North ward in Zone-IV in Western Suburbs	63342	56624		0	0	0	Work completed.
24	52	55103000000	2002490000	504901252	Carrying out various types of works for attending leakages, contamination & other allied works in R/S, R/C & R/N wards in Zone-VII.(2017-18). Carrying out various types of works for attending leakages, contamination & other allied works in R/S ward in Zone-VII (2017-18).	29239	26174	0	0	0	0	Work completed.
					Carrying out various types of works for attending leakages, contamination & other allied works in R/N ward in Zone-VII (2017-18).	25997	22438.13		0	0	0	Work completed.
					Carrying out various types of works for attending leakages, contamination & other allied works in R/C ward in Zone-VII (2017-18).	28002	24126.01		0	0	0	Work completed.
25	53	55103000000	2002490000	504901325	Provision for reinstatement of trench taken by HE dept for carrying out HE related works in Western Suburbs (2018-19). Reinstatement of trenches taken by E.E.W.W.(C.)W.S. & E.E.W.W. (Maint)W.S. departmental Labourers for carrying out Leakage, Contamination, Laying of various dia Water main, Cross Connection, Diversions etc. & some of the contracts where in reinstatement items are not included in BOQ or the BOQ quantity for reinstatement is already utilized in western suburb. (2018-19).	42722	35650	10	0	-2.55	0	Work completed.
26	54	55103000000	2002490000	504900958	Renewal of water Service connections in zone III , H/E, H/W & K/E ward along the roads proposed to be improved in Western suburbs.	182814	153115	0	0	0	0	Work completed.
					Carrying out various types of works for attending leakages, Contamination and other allied works in H/E, H/W & K/E wards of Zone-III, Phase-IV.	144537	97911		0	0	0	Work completed.

Sr.No	Sr.No.in 23-24 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2023	Budget Estimate 2023-24 (as per budget book)	Expenditure incurred during 1.4.2023 to 30.6.2023	Expenditure incurred during 1.7.2023 to 30.9.2023	Expenditure incurred during 1.10.2023 to 31.12.2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
27	55	55103000000	2002490000	504901576	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various location in Western Suburbs (2022-2023) "HE-C-WS-IMPROV-13-Providing, laying & replacment of 150 mm, 250 mm & 300mm dia water mains and allied works in K/W, P/S & P/N wards in Z-IV in Western Suburbs.	94993	46648	85400	0	10102	9572	Work in Progress
					"HE-C-WS-IMPROV-11 Providing, Laying & replacement of 150mm, 250mm dia. water mains in H/East, H/West & K/East wards in western suburbs in Zone-III and Supplying of 80mm to 300mm dia pipes to Department works under EEWW(C)WS.	42498	0		11020.49	0	8987	Work in Progress
					HE-C-WS-IMPROV-12- Realignment/Replacement/ Laying of 1200mm & 750 mm and laying if 1200 mm dia. (By Using Pipe Jacking Method) water mains and allied works in R/North Ward in Z-VII in Western Suburbs.	130929	0		0	7974	0	Work in Progress
					HE-C-WS-IMPROV-14 Providing, Laying & Replacment of 1200 mm and 1500 mm water mains in HE and K/East ward in Western Suburbs Z-III	214188	0		0	0	0	DT is being submitted for approval.
28	56	55103000000	2002490000	504901149	Replacement of 1200 m.m dia old charkop outlet along new link road from Mit Chowky Junciton to Mahavir nagar Junction , Kandivali west in R/South Ward	164587	92958	8200	0	8071	0	Work completed.

Sr.No	Sr.No.in 23-24 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2023	Budget Estimate 2023-24 (as per budget book)	Expenditure incurred during 1.4.2023 to 30.6.2023	Expenditure incurred during 1.7.2023 to 30.9.2023	Expenditure incurred during 1.10.2023 to 31.12.2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
					WESTERN SUBURBS CONSTRUCTION							
					NEW WORKS							
29	57	55103000000	2002490000	504901630	Providing, Laying & Replacing of various dia water main & other allied works for improvement of water supply at various location in western suburbs. (2023-24) (MMRDA Depository Work)	650000	0	5000	0	0	0	Tender in Process
30	58	55103000000	2002490000	504901631	Providing, Laying & Replacing of various dia water main & other allied works for improvement of water supply at various location in western suburbs. (2023-24)	50000	0	20000	0	0	0	Tender in Process
31	59	55103000000	2002490000	504901632	Providing, Laying, Replacing & Diversion of various dia water mains along with roads proposed for Improvement in cement concrete road in Western Suburbs (2023-2024)	250000	0	10000	0	0	0	Tender in Process
32	60	55103000000	2002490000	504901633	P/L Stubmain at various locations (Including transfer of connections) in Western Suburbs area for removal of bunch of connections in order to reduce contamination problem.(2023-2024)	10000	0	4000	0	0	0	Tender in Process
33	61	55103000000	2002490000	504901634	Carrying out various types of works for attending leakages, contamination, renewal of service connection, chamber works & other allied works in Western Suburbs (2023-2024)	120000	0	4000	0	0	0	Provision for Tenders of all three zones of WS division and tender will be prepared as per proposal received from various ward.

Sr.No	Sr.No.in 23-24 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2023	Budget Estimate 2023-24 (as per budget book)	Expenditure incurred during 1.4.2023 to 30.6.2023	Expenditure incurred during 1.7.2023 to 30.9.2023	Expenditure incurred during 1.10.2023 to 31.12.2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
34	62	55103000000	2002490000	504901635	Lumsum provision for construction of separate independent Bridge Structure exclusively for water main of H.E. department through H.E.'s fund in Western Suburbs.	250000	0	10000	0	0	0	AMC (P)'s approved proposal and same was sent to Bridge Dep. for further process. Work will be executed by Chief Engineer Bridge Department through G Budget Fund
					TOTAL	9755026	4660542.199	1508880	267306.91	362355.77	213311.58	
												Sd/-
												E.E.W.W(C) WS