

**Present status of Project works in respect of works executed by Education Department**

**NAME OF FUNCTIONARY :** EDUCATION DEPARTMENT

**FUNCTIONARY CODE :** 30

**NAME OF THE FUNCTION :** MUNICIPAL PRIMARY SCHOOLS

**FUNCTION CODE :** 88202000000

**BUDGETING YEAR :** 2015-16

**FUND CODE :** 30

(Rs. in thousands)

G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2015-16	Up to 30.09.2015		
					Liabnility Booked / Work Order Issued	Actual Expenditure	Physical Progress
503000060	1000300000	Establishment / Development of virtual class room at various Municipal Primary schools		27500	Nil	Nil	
503000106	1000300000	Establishment / Development of Computer Labs at Various Municipal Primary Schools		170000	Nil	Nil	
503000107	1000300000	Creation of Web site for Education Department		1000	Nil	Nil	
503000108	1000300000	A Project of Quality Circle Forum in Education Department		10000	Nil	Nil	
503000109	1000300000	Tabs to students		292160	Nil	Nil	
		<b>Total</b>	<b>--</b>	<b>500660</b>	<b>0</b>	<b>0</b>	<b>0</b>

sd/-  
Dy.Education Officer ( C )

**Present status of Project works in respect of works executed by Education Department**

NAME OF FUNCTIONARY : EDUCATION DEPARTMENT  
 NAME OF THE FUNCTION : EDUCATION  
 BUDGETING YEAR : 2015-16

FUNCTIONARY CODE : 30  
 FUNCTION CODE : 88200000000  
 FUND CODE : 30

(Rs. in thousands)

G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2015-16	Up to 30.09.2015		
					Liabnility Booked / Work Order	Actual Expenditure	Physical Progress
410600100		<b>Air Conditioners</b>					
410600100	1000300000	HO-Education		130		Nil	
410600200		<b>Computers, Printers &amp; Peripherals</b>					
410600200	1000300000	HO-Education		11600		11533	
410600952		<b>Musical Instruments</b>					
410600952	1000300000	HO-Education		78		Nil	
410600952	1000305502	L.D.P., Gilder Tank		362		Nil	
410700102		<b>Cupboard</b>					
410700102	1000300000	HO-Education		696		Nil	
410700103		<b>Chairs</b>					
410700103	1000300000	HO-Education		12472		Nil	
410700108		<b>Bench &amp; Desks</b>					
410700108	1000300000	HO-Education		72500		Nil	
410800300		<b>Fire Extinguisher</b>					
410800300	1000300000	HO-Education		8470		Nil	
		<b>Total</b>		<b>106308</b>	...	<b>11533</b>	...

sd/-  
 Dy.Education Officer ( C )

**Present status of Project works in respect of works executed by Education Department**

NAME OF FUNCTIONARY : EDUCATION DEPARTMENT  
 NAME OF THE FUNCTION : LIBRARIES  
 BUDGETING YEAR : 2015-16

FUNCTIONARY CODE : 30  
 FUNCTION CODE : 88202060000  
 FUND CODE : 30

(Rs. in thousands)

G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2015-16	Up to 30.09.2015		
					Liabnility Booked / Work Order	Actual Expenditure	Physical Progress
410700102		<b>Cupboard</b>					
410700102	1000300000	HO-Education		687		Nil	
410700103		<b>Chairs</b>					
410700103	1000300000	HO-Education		100		Nil	
410700104		<b>Tables</b>					
410700104	1000300000	HO-Education		176		Nil	
410800201		<b>Books &amp; Periodiecal</b>					
410800201	1000300000	HO-Education		2500		Nil	
		<b>Total</b>		<b>3463</b>	...	...	...

sd/-  
 Dy.Education Officer ( C )