

BRIHANMUMBAI MAHANAGARPALIKA

Present Status of Capital works of DyHE(Operations)

Deptt.Code- 49

Name of the Deptt. Hydraulic Engineer

Budget Year- 2012 - 13

Rs.in Thousand

Sr. No.	G.L.Code	Cost Centre	Description of Work	Total Contract Period	Total Contract Cost	Budget Provision 2012 - 13	Exp. Upto 31.3.12	Exp. From 01.04.2012 to 30.09.2012 (2012-13)	Exp. From 01.10.2012 to 31.12.2012 (2012-13)	Physical Progress in %	Financial Progress in %
1	2	3	4	5	6	7	8	9	10	11	12
			Ongoing Works								
142	504900142	1000493601	Strengthening of structures at Tansa as remedial measures against earth tremours -- Dam.	48M	1202989	3000	2686	0	93	100%	100%
143	504900144	5000490000	Lumpsum provision for Acquisition of land at various places in O.C.Divn.	-	300	100	0	0	0	0	0%
144	504900148	5000490000	Rehabilitation of 2 Nos. of Tansa Mains betn, Tarali & Gundavali village in O.C.Divn. Unit by P&L no.2750 mm dia M.S.Mortarlined main & allied works.	24M	312637	0	246969	0	0	100%	90%
145	504900159	5000490000	Construction of new RCC Bridge by demolishing existing bridge at Pachchapur.	12M	10989	0	8881	0	0	100%	100%
146	504900427	5000490000	Providing anticorrosive epoxy painting to rising mains and transmission mains under A.E.W.W.(Transmission) Section in O.C.Division. a) Mumbai I, II, III MS Rising mains from Pise to Panjarapur	12M	21520	0	19889	0	0	100%	90%
147	504900433	5000490000	a) Works of water shed development at Tansa & Modak Sagar.	60M	52102	2000	8000	0	0	20%	20%
148	504900433	5000490000	b) Cloud seeding through air craft for artificial rain at Tansa, Modak Sagar, Bhatsa & Upper Vaitarna Dam.	3M	94727	100	62310	0	0	100%	100%
149	504900434	5000490000	Purchase of 1200 mm dia plunger valve 1no. Alongwith spare parts for AEWV (Kapurbawdi) in O. C. division.	6M	116200	0	113879	0	0	100%	100%
150	504900532	5000490000	Repairs to bad patches / spot repairs of roads in Outside City Divn.	24M	46000	9372	35086	0	0	100%	90%
151	504900533	5000490000	Construction of retaining wall near Tansa Inspection Bungalow.	12M	13100	2436	9962	0	0	100%	90%

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1	2	3	4	5	6	7	8	9	10	11	12
152	504900534	5000490000	Cement Concrete Encasement to 108"dia. diversion main & Upper Vaitarna upstream of Balkum Office in Kasheli Balkum Section in O.C.Divn	12M	14300	1500	5787	0	0	100%	45%
153	504900535	5000490000	Reconstruction of Service Road from Balkum to Kolshet.	12M	24000	0	19751	0	0	100%	100%
154	504900536	5000490000	Construction of U.C.R compound wall from Tarali Pada to Gundavli in OC Divn.	12M	23400	10000	2168	3626	3156	60%	50%
155	504900538	5000490000	Architectural Development & beautification of Bungalows, Garden, Dam at Tansa & Modak Sagar in OC Divn.	36M	49400	5000	0	1451	0	--	--
156	504900539	5000490000	Providing protective epoxy mortar treatment at upstream side of Tansa Dam Wall & providing anti-fungus treatment to downstream side of Modak Sagar Dam wall.in O.C.Divn	12M	34000	20000	7294	19098	0	80%	70%
157	504900541	5000490000	Providing anti-corrosive epoxy painting to 2400 mm.dia. Vaitarna Main from Pachchapur to Yewai under AEWV Kapurbawdi Section in O.C.divn	6M	31934	5600	19998	0	5599	100%	95%
158	504900628	5000490000	Providing patchplating to the bottom surface 1800 mm.Tansa Mains, 2400 mm.Vaitarna Main & 2750 mm.dia.Upper Vaitarna Main at vulnerable locations under A.E.W.W. Kapurbawdi Section in O.C.Division	6M	5181.9	1000	3996	0	507	90%	90%
159	504900630	5000490000	Providing anticorrosive epoxy painting to 2750 mm.dia.Upper Vaitarna & 2400 mm.dia.Vaitarna Main in Jamboli Section under under A.E.W.W. Kapurbawdi Section in O.C.Division	6M	23761.4	14000	14997	0	7729	100%	65%
160	504900633	5000490000	Supply, installation, testing & commissioning of 2400 mm. x 16 Bar Rating Double seal B.F.V. complete with flange adjectors on 2750 mm.dia.Upper Vaitarna Main at Agra Road Valve Complex & Pogaon Ancher Block in O.C.Division.	6M	18000	10000	0	0	0	0%	0%

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1	2	3	4	5	6	7	8	9	10	11	12
161	504900635	5000490000	Repairs & reconditioning of Butter Fly Valves, sluice valves i.e.replacement of Disc Seals, damaged gears, case, studs etc.installed on trunkmains in O.C.Division	3M	8000	7000	882	0	0	10%	10%
162	504900636	5000490000	Protection of MCGM's acquire land along water trunkmains, treatment plants, by removal of encroachment, providing fencing, security arrangement etc.in O.C.Division.	24M	200000	0	25434	0	0	100%	100%
163	504900637	5000490000	Providing solar heating and lighting system at Modak Sagar, Tansa & Kapurbawdi in O.C.Division	3M	729	0	708	0	0	100%	100%
164	504900639	5000490000	Supply, installation, testing & commissioning of Digital type weater Monitoring Equipments & other measuring instruments complete with monitor, sensors & control cables etc. at Tansa Modak Sagar Dam in O.C.Division	1M	989	0	989	0	0	100%	100%
165	504900644	5000490000	Providing anticorrosive painting to 120" dia.Vaitarna & Upper Vaitarna Main from Y Branch to Aghai and 0/4 in Tansa Section in O.C.Division.	12M	31061	5600	19998	0	0	90%	40%
166	504900647	5000490000	Providing M.S.protective covers & enclosures to air valves, scour valves and BFVs. On Transmission Mains in O.C.Division.	3M	1000	0	659	0	0	100%	100%
167	504900648	5000490000	Lumpsum provision for making cross connections between trunk mains at various locations in O.C.Division.	4M	3500	5000	0	0	0	0%	0%
168	504900649	5000490000	Construction of new bridge at Aghai Junction.	12M	10000	5000	0	0	0	0%	0%
169	504900651	5000490000	Repairs to open drains and construction of new open drains at	12M	20000	2500	4383	0	0	70%	40%
			a)Modak Sagar Colony			0	0	0	0		
			b) Tansa Colony			0	0	0	0		
			c) Along Service Road			0	0	0	0		
170	504900652	5000490000	Repairs of culverts in Tansa and Modaksagar Division.	12M	20000	500	4709	0	0	90%	70%

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1	2	3	4	5	6	7	8	9	10	11	12
171	504900745	5000490000	Strengthening of ring girder supports, stools of 2400mm.dia. Vaitarna Main and 2750mm. dia. Upper Vaitarna Main at vulnerable locations in Kasheli and Jamboli Sections in O.C Division	3M	11000	2500	0	0	0	0%	0%
172	504900746	5000490000	Strengthening of corroded / deteriorated bottom surface of Tansa and Vaitarna Main by means of patching, epoxy mortar / coating at vulnerable locations in Kasheli and Jamboli Sections in O.C.Division.	4M	10505.87	3500	5820	0	2614	85%	56%
173	410400000	5000490000	Purchase of 2 Nos.of Portable Trailer Mounted Welding Generator Sets complete with accessories for Kasheli and Jamboli Sections in O.C Division	2M	2631	0	0	0	0	100%	100%
174	410700203	5000490000	Supply ,installation,testing & commssioning of 40 KVA D.G.Sets for Agra Rd.Valve complex & 100 KVA D.G.sets for Kapurbawdi Water works Yard in O.C.Division	1M	1494	2700	1790	0	1494	100%	100%
175	410400000	5000490000	purchase of heavy duty 20H.P. submersible pumps complete with cables and hoses for A.E.W.W.(Kapurbawdi) Section in O.C Division.	2M	891	0	4124	0	0	100%	100%
176	504900750	5000490000	Supply of emergency leakage arresting specials and tools for A.E.W.W.(Kapurbawdi) Section in O.C.Division.	3M	1900	0	1900	0	0	100%	100%
177	410509901	5000490000	Supply of Fibre Glass 6 persons Speed Boats complete with boat engine for conducting patrolling at Tansa and Modak Sagar in O.C Division	2M	850	0	850	0	0	100%	100%
178	504900752	5000490000	Repairs of Middle and Cross connection valve chambers complete with providing and fixing protective enclosures on Mumbai II and Mumbai III Transmission Main along Eastern Express Highway in AE(Transmission Main) Section in O.C.Division.	6M	2360	1000	895	0	0	90%	50%

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1	2	3	4	5	6	7	8	9	10	11	12
179	504900753	5000490000	Providing and fixing M.S.Grease Box Covers of Mumbai II, III, Rising Main and Transmission Mains in AE(Transmission Main)Section in O.C.Division.	4M	15000	4000	0	0	0	0%	0%
180	504900754	5000490000	Providing anticorrosive epoxy painting to 3000mm.dia., Mumbai III A Rising Main from Pise to Panjrapur in AE(Transmission Main)Section in O.C.Division.	6M	17780.17	13000	4977	0	6705	85%	30%
181	504900755	5000490000	Demarcation of M.C.G.M.'s acquired land and providing boundary stones along water trunk main in O.C.Division.	6M	6000	3000	0	0	1674	0%	0%
182	504900756	5000490000	Providing & fixing ornamental grills around gardens including seating arrangements at Modak Sagar and Tansa in O.C.Division.	2M	817	0	801	0	0	100%	100%
183	504900757	5000490000	Supply, installation, Testing and Commissioning of 160KVA D.G.Set at Modak Sagar.	2M	1400	0	1400	0	0	100%	100%
184	504900758	5000490000	Replacement of Control Panels including Switch Gears and allied works of flood gates, under sluice at Modak Sagar.	6M	2500	2490	0	0	0	0%	0%
185	410400000	5000490000	Purchase of 10 & 15 HP Submersible Pumps with accesories for repair & maintenance work in AEWV (Transmission Main) Section in OC Divn.			0	0	0	0	100%	100%
186	504900762	5000490000	Providing c.c.encasement to water trunk mains at K.B.Bridge in O.C.Division.	6M	15000	2000	5669	0	1964	100%	50%
187	504900763	5000490000	Construction of service road at down stream of Tansa Dam from Tansa Office to gate no.10	6M	23500	10600	7422	0	10369	100%	50%
						154498	675063	24175	41904		
			New Works								
188	504900422	5000490000	Providing MS Patchplating to the bottom surface of M.S.Tansa and	4M	250	250	0	246	0	100%	100%

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189	410700203	5000490000	Portable 4 nos 5 KVA capacity light weight diesel engine driven generator set for A.E.W.W. Kapurbawdi section in O.C. Division	2M	986	1200	0	0	0	0	0
190	504900848	5000490000	Providing online water purification plant at Water Works Yard Kapurbawdi in O.C. Division	3M	1593	2000	0	0	0	0	0
191	504900849	5000490000	Construction of pressure monitoring chowkies & Security Gate at Police Chowky/Barricates at South Kasheli Bridge in O.C. Division.	12EM	20000	20000					
192	504900850	5000490000	Providing M.S. Walkway bridge for crossing water trunk mains for operation & maintenance work under A.E.W.W. Kapurbawdi in O.C. Division	3M	3468	4000	0	0	0	0	0
193	504900851	5000490000	Repairs to M.S. structure & providing anticorrosive coating to flood gates & M.S. structure at overflow section at Modak Sagar & Tansa in O.C. Division	3M	5000	5000	0	0	0	0	0
194	410700203	5000490000	Purchase of portable Trailer mounted welding Generator set for A.E. Tansa section in O.C. Division	2M	1494	1500	0	0	0	0	0
195	504900852	5000490000	Repairs to badly damaged service road along 2345mm.dia.Mumbai II and 3000mm.dia.Mumbai III Transmission Main from Yewai MBR to Kasheli Bridge in O.C.Division.	12EM	108318	40000	0	0	0	0	0
196	504900853	5000490000	Reconstruction of badly damaged service road along Mumbai II and Mumbai III Transmission Mains from Majiwade to North Kasheli Bridgr in O.C. Division	8EM	44143	10000	0	0	0	0	0
197	504900854	5000490000	Repairs to pot holes/spot repairs along all Municipal Service Roads in O.C.Division.	6EM	20000	10000	0	0	0	0	0
198	504900855	5000490000	Providing water channel adjacent to overflow bucket and allied repairs at down stream side of Modak Sagar Dam in O.C.Division.	8EM	20000	5000	0	0	0	0	0

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1	2	3	4	5	6	7	8	9	10	11	12
199	504900856	5000490000	Repairs to dipping /thrust block along the Mumbai II and Mumbai III Transmission Main in O.C.Division.	12EM	20000	5000	0	0	0	0	0
200	504900857	5000490000	Construction of RCC retaining wall near Gate no.10 at Tansa Dam in O.C.Division.	8EM	14228	5000	0	0	0	0	0
201	504900858	5000490000	Repairs & renovation of Modak Sagar Bungalow in O.C.Division.	6EM	5000	4000	0	0	0	0	0
202	504900859	5000490000	Repairs & renovation of Tansa Bungalow in O.C.Division.	6EM	7069	4000	0	0	0	0	0
203	504900860	5000490000	Providing epoxy treatment to Bracket below flood control gates at Tansa Dam in O.C.Division.	6EM	5286	4000	0	0	0	0	0
204	504900861	5000490000	Mass concreting for controlling seepage in overflow section at Downstream of Tansa Dam in O.C.Division.	12EM	106000	60000	0	0	0	0	0
205	504900862	5000490000	Providing M.S. Protective enclosures to control valves & providing G.B. covers on rising main and Tr.Mains in O.C.Division.	6M	7500	7500	0	0	0	0	0
206	504900863	5000490000	Repair to HE's service road between Gundawali meter chowky & Kalher Gate.	9EM	48649	30000	0	0	0	0	0
						218450	0	246	0		

Sd/-
Dy.H.E.(Operations)