

Municipal Corporation of Greater Mumbai

H.E.Department

Fund Code :- 40

Functionary Code :-49

Name of Functionary :-HYDRAULIC ENGINEER

PUBLIC DISCLOSURE LAW

Office Name :- E.E.W.W.(Const.) City

Quarterly Report of Capital Works for the period from April 2022 to June 2022

(Rs. Thousand)

Sr. No.	Sr.No.as per Budget Book	Function code	G.L.Code	Cost Centre Code	Description of Work	Total Contract Cost	Budget Grant 2022-23	Expenditure incurred during 01.04.2022 to 30.06.2022	Expenditure incurred during 01.07.2022 to 30.09.2022	Expenditure incurred during 01.10.2022 to 31.12.2022	Expenditure incurred during 01.01.2023 to 31.03.2023	Remarks
1	1	55103000000	504900007	2001490000	Lumpsum provision for laying distributory water mains, service mains, additional mains,fixing S.Vs.,making cross connections etc.for improvement of water supply in City area (Departmental Works).	2000	1000	0	-	-	-	Departmental Works
2	2	55103000000	504900483	2001490000	Replacement of Inlets & Outlets of Service Reservoirs in City Area.	267862	18055	0	-	-	-	Work is completed
3	3	55103000000	504901132	2001490000	Replacement of various dia. water mains in city area.	555336	5000	483	-	-	-	Work is completed
4	4	55103000000	504900019	2001490000	Diversion of 600mm.dia. W.M. due to reconstruction of Railway bridge at Belasis Bridge.	309854	30000	0	-	-	-	Work is in Progress
5	6	55103000000	504901400	2001490000	Carrying out various types of works for attending leakages,contamination & other allied works in A, B, C, D & E Wards. (2019-20) Zone-I,	283402	68911	0	-	-	-	Work is completed
6	11	55103000000	504901315	2001490000	Replacement & Rehabilitation of 1450mm dia old WM by 1500mm dia WM on L.J.Road and S.B.Bapat Marg(Phase I & II)	25010	15000	0	-	-	-	Tender is in Process

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7	12	55103000000	504901316	2001490000	Providing/Laying various dia. WM under railway track / bridge by microtunneling or any other suitable technology in city.	98800	55000	4455	-	-	-	Work is in progress
8	16	55103000000	504901479	2001490000	Providing, Laying and Replacing of various dia Water mains in City Area (2020-21)	204112	50000	12417.4	-	-	-	Work is in progress
9	17	55103000000	504901481	2001490000	Renewal of service connection in city area.(2020-21)	215931	70000	0	-	-	-	Work is in progress
10	18	55103000000	504901483	2001490000	Rehabilitation of large diameter watermains in City Area by cement mortar lining	133482	50000	0	-	-	-	Work is in progress
11	19	55103000000	504901484	2001490000	Replacements/Diversion of W.M. & allied works due to cement concrete roads and other works (2020-2021)	302370	65000	12271.3	-	-	-	Work is in progress
12	20	55103000000	504901485	2001490000	Replacement of 1450 mm dia Tansa East & West Main from Vasant Dada Patil Garden, near Tulsiwadi Road to Nana Chowk Junction along Sane Guruji Marg and further along Javji Dadaji Road in "D" Ward.	240000	40000	0	-	-	-	Tender is put up for administrative approval
13	21	55103000000	504900488	2001490000	Payment to Arbitrator fees & to the Council for the work of Suction Tank at Azad Maidan	22850	111	0	-	-	-	Payment made to arbitrator
14	23	55103000000	504901532	2001490000	Providing, Laying and Replacing of various dia Water Mains in City area (2021-22).	306100	100000	15893	-	-	-	Work is in progress

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15	24	55103000000	504901533	2001490000	Carrying out various types of works for attending leakages, contamination, renewal of service connection, chamber works & other allied works in City Area(2021-22).	241906	70000	0	-	-	-	Work is in progress
16	25	55103000000	504901534	2001490000	P/L Stubmain at various locations (Including transfer of connections) in City for removal of bunch of connections in order to reduce contamination problem in City area. (2021-22).	5000	4900	0	-	-	-	Work is at planning stage
17	26	55103000000	504901535	2001490000	Replacement / diversion of Water Mains and allied works due to cement concrete roads and other works in City area (2021-22)	10000	4900	0	-	-	-	Road Department proposals is awaited
18	27	55103000000	504901536	2001490000	Rehabilitation of existing 1200 mm Kalbadevi Outlet and 1200 mm dia New Fort Outlet for providing alternate supply arrangement to A,C and D Ward in case of Kilachand- SK Patil-Cross Maidan Tunnel shut down in City area.	5000	4900	0	-	-	-	Road Department proposals is awaited
19	28	55103000000	504901136	2001490000	Renewal of service connections in City area	78752	4100	3607.1	-	-	-	Final Bill paid
20	29	55103000000	504901568	2001490000	Laying & Replacement of various dia W.M.in City area (2022-23)	10000	10000	0	-	-	-	Tender is in process
21	30	55103000000	504901569	2001490000	Carrying out various types of works for attending leakages, contamination & other allied works in A,B,C,D & E Wards Zone -I (2022-23)	300000	60000	0	-	-	-	Tender is in process

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22	31	55103000000	504901570	2001490000	Construction of chambers in City Area (2022-23)	5000	5000	0	-	-	-	Tender is in process
23	32	55103000000	504901571	2001490000	Renewal of service connection in City area (2022-23)	5000	5000	0	-	-	-	Corrospondance with water works for tendering process is done.
24	33	55103000000	504901572	2001490000	Laying of 1200 mm dia W.M. Along Madam Cama road in A Ward	166000	20000	0	-	-	-	Tender is in process
25	34	55103000000	504901573	2001490000	Laying of 1200 mm dia M.S.W.M.with C/C to inlet and outlet at BHR at D.B.Koyande Marg (Blevedar Road) in E Ward	95000	10000	0	-	-	-	EEWW(P& R)'s approval is awaited.
26	35	55103000000	504901574	2001490000	Laying of 1200mm, 900mm,750mm dia W.M.at Nana Chowk in D ward	74000	10000	0	-	-	-	Tender is in process
27	36	55103000000	504901575	2001490000	P/L stub main at various locatio (including transfer of connections) in city areas for removal of bunch of connection in order to reduce contamination problem (2022-23)	5000	100	0	-	-	-	Tender is in process

Sd/-
E.E..W.W.(Const.) City