

MUNICIPAL CORPORATION OF GREATER MUMBAI

(Hydraulic Engineer's Department)

Fund Code : 40

Functionary Code : 49

Name of Functionary : HYDRAULIC ENGINEER

"PUBLIC DISCLOSER LAW"

Name of Deptt : Dy. Hydraulic Engineer's (Exe. Engg. Water Work Construction Eastern Suburb)

Report of Capital Works for the period from 01.04.2020 to 31.03.2021

(Rs. In Crores)

Sr. No.	Function Code	G.L. Code	Cost Center Code	Description of Work	Total Contract Cost	Budget Estimate (2020-21)	expenditure incurred During 01.04.2020 to 30.06.2020	Expenditure incurred during 01.07.2020 to 30.09.2020	Expenditure incurred during 01.10.2020 to 31.12.2020	Expenditure incurred during 01.01.2021 to 31.03.2021	Remarks
1 91	55103000000	504900098	203490000	Lumpsum provision for laying distributory water mains, service mains, additional mains, stub mains, providing SV's & constructing SV Chambers, diversion of water mains, making cross connections etc. for improvement of water supply in Eastern Suburbs (Departmental Works).	1.4000	0.1500	-----	-----	-----	0.1323	Departmental Work.
2 92	55103000000	504900413	203490000	Diversion of Water Mains by Micro - Tunnelling method or any other suitable technology in Eastern Suburbs.	11.7635	5.0000	-----	-----	-----	4.8768	work is in progress
3 93	55103000000	504901255	203490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in L, M/E & M/W wards (2017-18). Zone V - Phase V	15.0292	0.4970	-----	0.4521	-----	0.0444	There are two works in this G.L. code. Both works completed

4 94	55103000000	504901329	203490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in L,M/E & M/W Wards. (2018-19) Zone V Phase VI	67.5034	11.0000	2.4178	2.9469	1.2760	2.6725	There are six works in this G.L. code from which four works are completed and two works are in progress.
5 95	55103000000	504901416	203490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in L,M/E & M/W Wards, Zone V - Phase VII. (2019-20)	37.1910	15.0000	-----	4.6243	1.9341	8.2185	There are five works in this G.L. code from which two works are completed and three works are in progress.
6 96	55103000000	504901332	203490000	Carrying out various types of works for attending leakages, contamination & other allied works in L, M/E & M/W wards. (2018-19) Zone V Phase VII	23.7432	6.5000	-----	1.9585	0.7336	3.8043	Work completed.
7 97	55103000000	504901418	203490000	Carrying out various types of works for attending leakages , contamination & other allied works in L, M/E & M/W wards. Zone V Phase VIII(2019-20)	28.6868	6.0000	-----	-----	-----	5.9582	Work is in progress.
8 98	55103000000	504901330	203490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in N,S & T Wards. (2018-19) Zone VI Phase VI	4.7391	1.7500	-----	0.6719	-----	1.0378	Work completed.
9 99	55103000000	504901417	203490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in N,S & T Wards, Zone VI - Phase VII. (2019-20)	7.1960	1.5000	-----	-----	-----	1.4985	Work is in progress.

10 100	55103000000	504901333	203490000	Carrying out various types of works for attending leakages, contamination & other allied works in N, S & T Wards. (2018-19) Zone VI Phase VII	14.6613	7.0000	0.5260	-----	0.1303	5.7240	Work completed.
11 101	55103000000	504901419	203490000	Carrying out various types of works for attending leakages, contamination & other allied works in N, S & T Wards. (2019-20) Zone VI Phase VIII	28.0295	6.0000	-----	-----	-----	5.9864	Work is in progress.
12 102	55103000000	504900529	203490000	Providing, Constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water supply at various places in N, S & T wards.	35.1309	3.0000	-----	1.075	-----	0.1085	Work completed.
13 103	55103000000	410700199	203490000	Purchase of Cupboards, Chairs, Tabela and other Furniture & Fixtures for the office of E.E.W.W(C)ES.	0.0500	0.0300	-----	-----	-----	-----	Purchase of cupboards, chairs, tables, other Furniture & Fixtures through central purchase department.
14 104	55103000000	504901331	203490000	Laying, Replacing and diversion of various dia. Water mains along with cement concrete road in Eastern Suburbs. (2018-19)	4.7306	0.3380	-----	0.3082	-----	0.0296	Work completed.
15 105	55103000000	504901420	203490000	Laying, Replacing and diversion of various dia. Water mains along with cement concrete road in Eastern Suburbs along roads proposed to be improved.(2019-20)	5.8271	3.0000	-----	0.2822	-----	2.4079	Work is in progress.
16 106	55103000000	504901335	203490000	Providing and Laying Stubmain, Remove Bunchs of Connection at Various Locations in Eastern suburbs(2018-19)	12.7230	2.0000	-----	0.8915	-----	1.1028	Work completed.

17 107	55103000000	504901422	203490000	Providing and Laying Stubmain, Remove Bunchs of Connection at Various Locations in Eastern suburbs(2018-19)	2.0000	0.5000	-----	-----	-----	-----	Proposal received. Estimate is in progress.
18 108	55103000000	504901336	203490000	Renewal of Service Connection in Eastern Suburbs Along Roads Proposed tobe improved.(2018-19)	21.8167	10.0000	2.5594	1.0003	0.9668	5.3501	Work completed.
19 109	55103000000	504901264	203490000	Renovation of departmental chowkies of E.E.W.W.(C)ES(2017-18)	0.9151	0.3789	-----	-----	-----	0.2199	Work completed.
20 110	55103000000	504901421	203490000	Repair/Construction of valve chambers on 150mm,250mm and 300mm dia water mains in Eastern Suburbs.(2019-20)	2.5114	2.0000	-----	0.6319	-----	1.3548	Work completed.
21 111	55103000000	504901492	203490000	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in Eastern Suburbs.(2020-21)	33.8331	16.0000	-----	-----	-----	12.7581	Work is in progress.
22 112	55103000000	504901493	203490000	Providing Constructing water storage tanks, pumping arrangement, online boosting etc, & allied works for improvement of water supply at various places in Eastern Suburbs.(2020-21)	5.0000	4.6000	-----	-----	-----	1.1541	Work is in progress
				TOTAL	364.481	102.2439	5.5032	14.8428	5.0408	64.4395	

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19/05/2021

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