

MUNICIPAL CORPORATION OF GREATER MUMBAI

(Hydraulic Engineer's Department)

EX. ENGR. CONSTRUCTION (CONSTRUCTION) WESTERN SUBURBS

| Sub: Public Disclouser | | | | | | | | | | | | |
|------------------------------|---------------------------|---------------|---------------------|-----------|--|------------------------|--|---|--|--|--|---|
| NAME OF FUNCTIONARY : H.E. | | | | | | | | | | | | |
| | | | | | | | | | | (Rs.in thousand) | | |
| Sr.No | Sr.No.in 22-23 B.B. | Function Code | Cost Centre Code | G.L.Code | Description of the work | Total contract cost | Cumulative expenditure incurred upto 31.03.2022 | Budget Estimate 2022-23 (as per budget book) | Expenditure incurred during 1.4.2022 to 30.6.2022 | Expenditure incurred during 1.7.2022 to 30.9.2022 | Expenditure incurred during 1.10.2022 to 31.12.2022 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| WESTERN SUBURBS CONSTRUCTION | | | | | | | | | | | | |
| ONGOING WORKS | | | | | | | | | | | | |
| 1 | 37 | 55103000000 | 2002490000 | 504900042 | a) Lump sum provision for laying distributory water mains, service mains, additional mains, fixing S.Vs., making cross connections etc. for improvement of water supply in Western Suburbs. (Departmental work) | 16000 | 6879.262 | 5000 | 0 | 1726.52 | 337.75 | Departmental Works. No tender, Departmental adjustment is made. |
| 2 | 38 | 55103000000 | 2002490000 | 504901156 | Providing in situ cement mortar lining to various dia water mains in Western suburbs. | 2500 | 0 | 10 | 0 | 0 | 0 | No Proposal received till date. Token Provision |
| 3 | 39 | 55103000000 | 2002490000 | 504901153 | Proposed Reservoir bypass arrangement at Borivali Reservoir | 23749 | 0 | 10 | 0 | 0 | 0 | The proposal has been cancelled as per HE's approval u/n HE/1846/IC Dt.01.02.2022 |
| 4 | 40 | 55103000000 | 2002490000 | 504901320 | Carrying out various types of works for attending leakages, contamination & other allied works in H/E, H/W & K/E wards in Zone-III (2018-19). [Carrying out various types of works for attending leakages, contamination & other allied works in H/E wards in Zone-III (2018-19).] | 51003 | 50972 | - | 0 | 0 | 0 | Work completed. |

PDLEnglish April-22 to Dec-22

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|-------|---------------------------|---------------|---------------------|-----------|---|------------------------|--|---|--|--|--|------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in H/W wards in Zone-III (2018-19). | 36781 | 36641 | | 0 | 0 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in K/E wards in Zone-III (2018-19). | 56989 | 56461 | | 0 | 0 | 0 | Work completed. |
| 5 | 41 | 55103000000 | 2002490000 | 504901409 | Carrying out various types of works for attending leakages, contamination & other allied works in H/E, H/W & K/E wards in Zone-III. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in H/E wards in Zone-III. | 99676 | 72254 | 64264 | 5508.32 | 0 | 19862.11 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in H/W wards in Zone-III. | 77034 | 54178 | | 0 | 0 | 6213.724 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in K/E wards in Zone-III. | 89900 | 76210 | | 0 | 0 | 11592 | Work completed. |
| 6 | 42 | 55103000000 | 2002490000 | 504901142 | Replacement of 1200m.m. dia Vile Parle outlet by laying 1500 m.m. dia reduced to 1200 m.m. dia MSWM between Ramya Jeevan Society & GPL Cigrate Factory along Mahakali Caves Road in Andheri East in K/East Ward. | 401674 | 143174 | 100000 | 0 | 42231.814 | 40687.882 | work in progress |
| 7 | 43 | 55103000000 | 2002490000 | 504901317 | Carrying out W.M. laying work, making cross connection for achieving improvement in water supply in H/East, H/West and K/East wards in Zone – III in Western suburbs. (2018-19) [Providing, laying and replacement of 600 mm and 900mm dia water mains K/East ward in Western suburbs in Zone -III.] | 69920 | 64847 | 50000 | 0 | 0 | 0 | Work completed. |
| | | | | | Providing and laying of 150 mm, 250 mm dia and 300 mm dia water mains H/East, H/West and K/East wards Western Suburbs in Zone – III | 56956 | 57004 | | 0 | 0 | 0 | Work completed. |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | | | | Providing and laying of 80mm, 100mm, 150mm, 250mm and 300mm dia water mains and cross connection of various sizes in H/East,H/West and K/East wards in western suburbs in Zone -III | 53248 | 47539 | | 0 | 0 | 0 | Work completed. |
| | | | | | Laying/Replacement/Diversion of 150mm dia, 250mm dia, 300mm dia & 450mm dia water mains and Provision for microplaning works for improvement of water supply at various places in H/E,H/W & K/E wards in Zone-III in W.S. & Supplying D.I. pipes to departmental chowky under EEWW(C)WS | 79791 | 53155 | | 0 | 0 | 0 | Work completed. |
| | | | | | Providing and laying 900mm and 300mm dia water mains along Pipeline Road & Bandra Railway Terminus Road for replacement of Tansa East & Tansa West main from Hussain Tekadi to Bandra Anchor Block Bandra(Eest) in H/East Ward. | 201160 | 58268 | | 0 | 8880.74 | 0 | Work is in Progress |
| 8 | 44 | 55103000000 | 2002490000 | 504901405 | Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in H/E, H/W & K/E wards in Zone-III. (2019-20) 1)Providing, Laying & Replacing of various dia water mains & other allied works for improvement of water supply at various places in WS Z-III. 2)Proposal for improvement of water supply to the slum pocket known as Sanjay Nagar, Jogeshwari(E), by installation of pumping station in K/East ward. | 23508 | 15638 | - | 0.000 | 0.000 | 0 | Work completed. |
| | | | | | Laying and replacing 150mm dia, 250mm dia,300mm dia & 900mm dia water mains for improvement of water supply at various places in H/E,H/W & K/E wards in Zone-III in W.S | 46166 | 41838 | | 0 | 0 | 0 | Work completed. |

PDLEnglish April-22 to Dec-22

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|-------|---------------------------|---------------|---------------------|-----------|--|------------------------|--|---|--|--|--|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 9 | 45 | 55103000000 | 2002490000 | 504901321 | Carrying out various types of works for attending leakages, Contamination and other allied works in K/W, P/S & P/N wards in Zone-IV (2018-19). (Carrying out various types of works for attending leakages, Contamination and other allied works in K/West ward in Zone-IV) (2018-19). | 61398 | 60883 | - | 0 | 0 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, Contamination and other allied works in P/South ward in Zone-IV (2018-19). | 62347 | 56359 | | 0 | 0 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, Contamination and other allied works in P/North ward in Zone-IV (2018-19). | 67566 | 67381 | | 0 | 0 | 0 | Work completed. |
| 10 | 46 | 55103000000 | 2002490000 | 504901410 | Carrying out various types of works for attending leakages, contamination & other allied works in K/W, P/S & P/N wards in Zone-IV. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in K/W wards in Zone-IV. | 165739 | 118008 | 100000 | 15697.29 | 0 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in P/S wards in Zone-IV. | 108804 | 66924 | | 0 | 21727.092 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in P/N wards in Zone-IV. | 127445 | 78985 | | 0 | 15620.71 | 0 | Work completed. |

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|-------|---------------------------|---------------|---------------------|-----------|--|------------------------|--|---|--|--|--|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 11 | 47 | 55103000000 | 2002490000 | 504901318 | Providing, Laying & Replacing of various dia water mains & other allied work for improvement of water supply at various places in K/W, P/S & P/N wards in Zone –IV. 2018-19 [Laying/Replacement of 150mm dia. , 250 mm dia, & 300mm dia water mains for improvement of water supply at various places in K/W, P/S & P/N wards in WS. Zone –IV | 49727 | 31490 | 16715 | 0 | 0 | 0 | Work completed. |
| | | | | | Replacement/Diversion of 250 mm dia, 300 mm dia & 450mm dia water mains for improvement of water supply at various places in K/W, P/S & P/N wards in Zone –IV in W.S. & Supplying D.I. pipes, M.S. Pipes & S.V.s to departmental chowky works under EEWW(C)WS department. | 65034 | 51970 | | 0 | 0 | -123.534 | Work completed. |
| | | | | | Proposal for laying water supply network at Ambujwadi Malwani, Malad (W), P/N Ward. | 50241 | 47340 | | 0 | 0 | 0 | Work completed. |
| | | | | | Laying and replacing 80 mm dia GI, 100 mm, 150 mm, 250 mm dia, 300 mm dia DI, 450 mm and 900 mm dia MS water mains and other allied works for improvement of water supply at various places in K/W, P/S & P/N wards in Zone -IV | 84116 | 83720 | | 0 | 0 | 0 | Work completed. |
| | | | | | Laying of various dia water mains network for improvement of water supply in Azami Nagar & Rathodi Village, Patharewadi inMalad (West) in P/North ward and Providing/Laying/Replacement of various dia of water mains at various places in K/West ward in Western Suburbs | 185819 | 167810 | | 0 | 16310.287 | 0 | Work completed. |
| 12 | 48 | 55103000000 | 2002490000 | 504901406 | Providing, Laying & Replacing of various dia watermain & other allied works for improvement of water supply at various places in K/W, P/S & P/N wards in zone-IV(2019-20) (Laying/Replacing/Diversion of variousv 150mm, 250mm, 300mm, 450mm, 600mm & 750mm dia water mains & allied works in P/S & P/N wards in Zone-IV.) | 186303 | 147248 | 60000 | 0 | 0 | 0 | Work Completed |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | | | | Laying/ Replacing / Diversion of various 150mm,250mm,300mm,450mm,600mm & 750mm dia water mains and allied works in K/W wards in Zone-IV. | 141125 | 95944 | | 0 | 11571.96 | 0 | Work Completed |
| 13 | 49 | 55103000000 | 2002490000 | 504901322 | Carrying out various types of works for attending leakages, contamination & other allied works in R/S, R/C & R/N wards in Zone-VII (2018-19). Carrying out various types of works for attending leakages, contamination & other allied works in R/S wards in Zone-VII (2018-19). | 47547 | 40380 | - | 0 | 0 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in R/C wards in Zone-VII (2018-19). | 37969 | 27810 | | 0 | 0 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in R/N wards in Zone-VII (2018-19). | 36489 | 34109 | | 0 | 0 | 0 | Work completed. |
| 14 | 50 | 55103000000 | 2002490000 | 504901411 | Carrying out various types of works for attending leakages, contamination & other allied works in R/S, R/C & R/N wards in Zone-VII. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in R/S wards in Zone-VII. | 84845 | 54514 | 60000 | 0 | 0 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in R/C wards in Zone-VII. | 67795 | 29069 | | 0 | 0 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in R/N wards in Zone-VII. | 68258 | 40547 | | 0 | 0 | 0 | Work completed. |
| 15 | 51 | 55103000000 | 2002490000 | 504901149 | Replacement of 1200 m.m dia old charkop outlet along new link road from Mit Chowky Junciton to Mahavir nagar Junction , Kandivali west in R/South Ward | 164587 | 92970 | - | 0 | 0 | 0 | Work completed. |
| 16 | 52 | 55103000000 | 2002490000 | 504901319 | Providing, Laying and Replacing of various dia water mains and other allied works for improvement of water supply at various places in R/S, R/C & R/N wards in W.S. Zone – VII, 2017-18. [Proposal for laying 300mm dia water main between Manori-Gorai along Manori Gorai creek upto starting point of newly laid 300mm dia water main in R/Central ward. | 30820 | 23893 | 70000 | 0 | 0 | 0 | Work completed. |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | | | | 1) Carrying out W.M. laying work, making cross-connection for achieving improvement in water supply in R/South, R/Central & R/North wards in WS in Z-VII. 2) Construction of Suction Tank & Pumping Arrangement for GandhiNagar CHS, Eksar Dongari, Borivali (West) in R/Central ward.3) Construction of Suction Tank & Pumping Arrangement for SaibabaNagar CHS, Dadu Borge Marg, Eksar Dongri, Borivali (W), R/Central Ward. | 47614 | 31146 | | 0 | 0 | 0 | Work completed. |
| | | | | | Providing, laying and replacement of 1200mm, 900mm, 600mm, 300mm, 250mm & 150mm dia water mains at R/South, R/Central and R/North wards in Western Suburba in Zone – VII | 108792 | 61014 | | 0 | 16846.31 | 0 | work in progress |
| | | | | | Re-alignment of part of 1800mm dia. Borivali Reservoir inlet along Damu Nagar Road & Akurli Road, Kandivali (East), R/South Ward in Zone -VII. Laying / Replacement of various dia. water mains at R/South, R/Central & R/North wards in Zone – VI | 160226 | 45740 | | 0 | 0 | 31739.13 | work in progress |
| 17 | 53 | 55103000000 | 2002490000 | 504901407 | Providing , Laying & Replacing of various dia. Water mains & other allied works for improvement of water supply at various places in R/S, R/C & R/N wards in WS in Z-VII . (2019-20) 1) Providing, Laying & Replacing of various dia. Water mains & other allied works for improvement of water supply at various places in WS in Z-VII 2) Proposal for Separate Suction tank and pumping arrangement for upper level areas of Sonu Bhoir Chawl & surrounding area along east side of Sant Kabir Road , Kokani Pada, Dahisar(E), R/N Ward.]" Sonu Bhoir Chawl | 92202 | 75281 | 240000 | 10529 | 0 | 0 | Work completed. |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | | | | Proposal for diversion of existing 900mm dia. Water main from Mahaveer Nagar Junction to Devki Nagar Junction Borivali (W) in R/C boundary limit (length=3180m) and from Devki Nagar Junction to D Mart along Link Road, Kandarpada, Dahisar (W) in R/N boundary limit (length = 2150m), Mumbai. | 652027 | 179917 | | 134063 | 20833.81 | 51146.34 | work in progress |
| 18 | 54 | 55103000000 | 2002490000 | 504901324 | Providing, Laying, Replacing & diversion of various dia of water mains along with cement concrete road in Western Suburbs (2018-19). | 60589 | 50791 | - | 0 | 0 | 0 | Work completed. |
| 19 | 55 | 55103000000 | 2002490000 | 504901408 | Providing , laying, Replacing & Diversion of various dia of water mains along with Cement Concrete Road in Western Suburbs. (2019-20) | 32971 | 26932 | - | 0 | 0 | 0 | Work completed. |
| 20 | 56 | 55103000000 | 2002490000 | 504901323 | Repair / Construction of valve chambers on 150mm, 250mm and 300mm dia water mains in Western Suburbs (2018-19). | 38026 | 31652 | - | 0 | 0 | 0 | Work completed. |
| 21 | 57 | 55103000000 | 2002490000 | 504901326 | P/L Stubmain, Removal of buches of water service connectionsat various locations in Zone – III (H/East & K/East wards) andZone-VII (R/South ward) of Western Suburbs(2018-19) | 70334 | 64885 | - | 0 | 0 | 0 | Work completed. |
| | | | | | P/L Stubmain, Removal of Buches of water service connections at various locations in Zone – III (H/East & K/East wards), Zone-IV (K/West, P/North & P/South wards) & Zone-VII (R/South & R/North wards) of Western Suburbs | 110723 | 102751 | | 0 | 0 | 0 | Work completed. |
| 22 | 58 | 55103000000 | 2002490000 | 504901412 | "P/L Stubmain, Removal of buches of water service connections at various locations in W.S. (P/L Stubmain, Removal of buches of water service connections at various locations in Zone – III(H/East & K/East wards), Zone-VII (R/South ward). and provision made for upcoming proposal to remove of bunch of connection at various locations of Western Suburbs." | 36662 | 34128 | - | 0 | 0 | 0 | Work completed. |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 23 | 59 | 55103000000 | 2002490000 | 504901327 | Renewal of Service Connections in Western Suburbs along eith Road Proposed to be improved by Road Department in Western Suburbs (2018-19) "Renewal of water service connections in H/East, H/West & K/East wards in Zone – III in Western suburbs along with roads proposed to be improved by Road department in Western Suburbs | 108856 | 106932 | - | 0 | 0 | 0 | Work completed. |
| | | | | | Renewal of water service connections in K/West, P/South & P/North wards in Zone – IV in Western suburbs along with roads Proposed to be improved by Road department in Western Suburbs | 85711 | 58689 | | 0 | 0 | 0 | Work completed. |
| | | | | | Renewal of water service connections in R/South, R/Central & R/North wards in Zone – VII in Western suburbs along with roads proposed to be improved by Road department in Western Suburbs | 78882 | 77364 | | 0 | 0 | 0 | Work completed. |
| 24 | 60 | 55103000000 | 2002490000 | 504901328 | Construction of office building of Executive Engineer Water Works (Construction) Western Suburbs, 433 Paliram Road, Andheri (West) in K/West Ward. | 40000 | 0 | 2000 | 0 | 0 | 270 | Plans are with Municipal Architech and will be forwarded to BC on approval by BP. Kept as token provision. |
| 25 | 61 | 55103000000 | 2002490000 | 504901415 | P/L various dia. Water mains by Microtunneling or any other suitable technology in Western Suburbs. (2019-20) | 20000 | 0 | 10 | 0 | 0 | 0 | No proposal received yet. Kept as token provision. |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 26 | 62 | 55103000000 | 2002490000 | 504901486 | Providing , Laying and replacement of various dianwater mains & other allied works for improvements of water supply at various places in H/E,H/W & K/E Wards in Z III (2020-2021) HE-C-WS-IMPRO-01 (Laying, Replacement and Diversion of 150mm, 250mm, 300mm, 600mm, 1200mm and 1800mm dia. water mains and allied works at varous places in HE, HW & KE wards in Zone- III) | 146169 | 34978 | 55000 | 54716.1 | 0 | 0 | Work in progress |
| 27 | 63 | 55103000000 | 2002490000 | 504901487 | Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at varous places in K/W, P/S & P/N wards in Zone-IV. (2020-21) "HE-C-WS-IMPRO-02-[Laying / Replacement / Diversion of various 80 mm, 100 mm, 150 mm, 250 mm, 300 mm, and 450 mm dia. water mains and allied works in K/W, P/S, P/N, R/S, R/C & R/N wards in Zone- IV & Z-VII in Western Suburbs]" | 74621 | 8584 | 70000 | 0 | 18639.89 | 0 | Work in progress |
| | | | | | HE-C-WS-IMPROV-03-"[Replacement / Diversion of various dia water mains from 150 mm to 1200 mm and allied works in K/W, P/N, & R/S & R/N wards in Zone- IV & Z-VII in Western Suburbs]" | 146805 | 0 | | 0 | 14590.55 | 0 | Work in progress |
| 28 | 64 | 55103000000 | 2002490000 | 504901488 | Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at varous places in K/W, P/S & P/N & R/S, R/C & R/N wards in Zone-IV & VII repectively (2020-21) HE-C-WS-IMPROV-03- "[Replacement / Diversion of various dia water mains from 150 mm to 1200 mm and allied works in K/W, P/N, & R/S & R/N wards in Zone- IV & Z-VII in Western Suburbs]" | 117818 | 0 | 70000 | 0 | 13662.58 | 0 | Work in progress |
| | | | | | HE-C-WS-IMPRO-02- "[Laying / Replacement / Diversion of various 80 mm, 100 mm, 150 mm, 250 mm, 300 mm, and 450 mm dia. water mains and allied works in K/W, P/S, P/N, R/S, R/C & R/N wards in Zone- IV & Z-VII in Western Suburbs]" | 77701 | 14099.33 | | 0 | 21947.44 | 0 | Work in progress |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 29 | 65 | 55103000000 | 2002490000 | 504901489 | Providing, Laying, Replacing & Diversion of various dia of water main along with roads proposed for improvement in Cement Concrete Road in Western Suburbs (2020-2021) HE-C-WS-CCRD-01 Providing, Laying, Replacing & Diversion of various dia of water mains along with Cement Concrete Road in Western Suburbs (2020-2021) | 130189 | 5854 | 90000 | 9630 | 2534.813 | 10717.685 | Work in progress |
| | | | | | HE-C-WS-CCRD-02- Providing, Laying, Replacing & Diversion of various dia. water mains along with proposed cement concrete road in Western Suburbs during 2021-22 | 132643 | 6418 | | 19321 | 2705.26 | 31724.917 | Work in progress |
| 30 | 66 | 55103000000 | 2002490000 | 504900090 | P/L various dia. Water mains in K/West, P/South & P/North Wards. | 5100 | 5013 | - | 0 | 0 | 0 | Work completed. |
| 31 | 67 | 55103000000 | 2002490000 | 504900892 | Removal of bunches of water service connection at various location in Zone III H/E, H/W and K/East wards of Western suburbs. | 1500 | 1429 | - | 0 | 0 | 0 | Work completed. |
| 32 | 68 | 55103000000 | 2002490000 | 504901537 | Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at varous places in Western Suburbs (2021-22) HE-C-WS-IMPROV-05- "[Laying / Replacement / Diversion of various dia. water mains from 80 mm to 900 mm and allied works in K/W, P/S & P/N wards in Zone- IV in Western Suburbs]" | 453156 | 9874 | 180000 | 38416 | 21708.12 | 40714.432 | Work in Progress |

| Sr.No | Sr.No.in 22-23 B.B. | Function Code | Cost Centre Code | G.L.Code | Description of the work | Total contract cost | Cumulative expenditure incurred upto 31.03.2022 | Budget Estimate 2022-23 (as per budget book) | Expenditure incurred during 1.4.2022 to 30.6.2022 | Expenditure incurred during 1.7.2022 to 30.9.2022 | Expenditure incurred during 1.10.2022 to 31.12.2022 | Remarks |
|-------|---------------------------|---------------|---------------------|-----------|--|------------------------|--|---|--|--|--|------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | | | | HE-C-WS-IMPRO-04- (Replacement / Diversion of various dia. Water mains from 150 mm to 1200 mm and allied works in HE, HW & KE ward in Zone-III in Western Suburbs.) Sahar Road | 171235 | 0 | | 30857 | 0 | 18144.82 | Work in Progress |
| | | | | | HE-C-WS-IMPROV-10- (Providing, laying & replacement of 100 mm / 150 mm / 250mm 300mm dia water mains in K/West, P/South and P/North wards in Western Suburbs Z-IV) | 53396 | 0 | | 0 | 0 | 6284.70 | Work in Progress |
| | | | | | HE-C-WS-IMPROV-08- (Providing, laying & replacement of 150 mm, 250mm, 450mm,600mm & 900mm dia water mains in K/West, P/South and P/North wards in Western Suburbs Z-IV) | 80482 | 0 | | 0 | 0 | 0 | Work in Progress |
| | | | | | HE-C-WS-IMPROV-06 Providing, laying and Replacing of various dia of water mains having diameter from 80mm to 300mm in DI & 20mm to 80mm in G.I. & other allied works for improvement of water supply at various places in R/S, R/C & R/N Wards in Zone-VII. | 91177 | 0 | | 0 | 0 | 0 | Work in Progress |
| 33 | 69 | 5510300000 | 2002490000 | 504901538 | Carrying out various types of works for attending leakages, contamination, renewal of service connection, chamber works & other allied works in Western Suburbs (2021-22). HE-C-WS-RSC-01- (Renewal of service connection in K/West, P/South & P/North wards in Zone-IV along with roads proposed to be improved by Road department in Western Suburbs. (2021-22) | 33169 | 0 | 75000 | 0 | 0 | 0 | Work in Progress |
| | | | | | HE-C-WS-RSC-02-Renewal of service connection in H/West, H/East & K/East wards in Zone-III along with roads proposed to be improved by Road department in Western Suburbs. (2021-22) | 34439 | 0 | | 0 | 0 | 0 | Work in Progress |
| | | | | | HE-C-WS-RSC-03- Renewal of service connection in R/South, R/Central & R/North wards in Zone-VII along with roads proposed to be improved by Road department in Western Suburbs. (2021-22) | 35762 | 0 | | 0 | 0 | 0 | Work in Progress |

| Sr.No | Sr.No.in 22-23 B.B. | Function Code | Cost Centre Code | G.L.Code | Description of the work | Total contract cost | Cumulative expenditure incurred upto 31.03.2022 | Budget Estimate 2022-23 (as per budget book) | Expenditure incurred during 1.4.2022 to 30.6.2022 | Expenditure incurred during 1.7.2022 to 30.9.2022 | Expenditure incurred during 1.10.2022 to 31.12.2022 | Remarks |
|-------|---------------------------|---------------|---------------------|----------|---|------------------------|--|---|--|--|--|------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | | | | "HE-C-WS-WDIP-10- Carrying out various types of works for attending leakages, contamination, and other allied works in H/ East, Zone- III in Western | 129214 | 0 | | 0 | 0 | 0 | Work in Progress |
| | | | | | "HE-C-WS-WDIP-11- Carrying out various types of works for attending leakages, contamination, and other allied works in H/West ward, Zone- III in Western suburbs. 2022-24 | 81054 | 0 | | 0 | 0 | 0 | Work in Progress |
| | | | | | "HE-C-WS-WDIP-12-Carrying out various types of works for attending leakages, contamination, and other allied works in K/ East, Zone- III in Western suburbs. 2022-24 | 113087 | 0 | | 0 | 0 | 0 | Work in Progress |
| | | | | | "HE-C-WS-WDIP-13-Carrying out various types of works for attending leakages, contamination and other allied works in K/West ward, Zone- IV in Western suburbs. 2022-24 | 170367 | 0 | | 0 | 0 | 0 | Work in Progress |
| | | | | | "HE-C-WS-WDIP-14- Carrying out various types of works for attending leakages, contamination and other allied works in P/South ward, Zone- IV in Western suburbs. 2022-24 | 106284 | 0 | | 0 | 0 | 0 | Work in Progress |
| | | | | | "HE-C-WS-WDIP-15- Carrying out various types of works for attending leakages, contamination, and other allied works in P/North ward, Zone- IV in Western suburbs. 2022-24 | 131048 | 0 | | 0 | 0 | 0 | Work in Progress |
| | | | | | "HE-C-WS-WDIP-16-Carrying out various types of works for attending leakages, contamination and other allied works in R/South ward, Zone- VII in Western suburbs. 2022-24 | 92992 | 0 | | 0 | 0 | 0 | Work in Progress |
| | | | | | "HE-C-WS-WDIP-17- Carrying out various types of works for attending leakages, contamination and other allied works in R/Central ward, Zone- VII in Western suburbs. 2022-24 | 69783 | 0 | | 0 | 0 | 0 | Work in Progress |
| | | | | | "HE-C-WS-WDIP-18- Carrying out various types of works for attending leakages, contamination and other allied works in R/North ward, Zone- VII in Western suburbs. 2022-24 | 75407 | 0 | | 0 | 0 | 0 | Work in Progress |

| Sr.No | Sr.No.in 22-23 B.B. | Function Code | Cost Centre Code | G.L.Code | Description of the work | Total contract cost | Cumulative expenditure incurred upto 31.03.2022 | Budget Estimate 2022-23 (as per budget book) | Expenditure incurred during 1.4.2022 to 30.6.2022 | Expenditure incurred during 1.7.2022 to 30.9.2022 | Expenditure incurred during 1.10.2022 to 31.12.2022 | Remarks |
|-------|---------------------------|---------------|---------------------|-----------|---|------------------------|--|---|--|--|--|------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 34 | 70 | 55103000000 | 2002490000 | 504901539 | P/L Stubmain at various locations (Including transfer of connections) in Western Suburbs area for removal of bunch of connections in order to reduce contamination problem (2021-22) HE-C-WS-BOC-01- P/L Stub main, Removal of bunches of water service Connections at various locations in Zone-III (H/East & K/East wards), Zone-IV (K/West, P/South & P/North Wards) and Zone –VII (R/South & R/North Ward) and provision made for upcoming proposal to remove of bunch of connections at various location of Western Suburbs. | 46720 | 0 | 25000 | 24684.94 | 0 | 0 | Work in Progress |
| 35 | 71 | 55103000000 | 2002490000 | 504901245 | Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in H/E, H/W & K/E wards in Zone-III (2017-18). "Improvement of water supply by laying 80 mm dia. M.D.P.E., 100 mm, 150 and 250 mm dia. D.I. water main for 24 X 7 pilot project at Gazdharbandh slum portion, Santacruz (West) in H/west ward in Zone III western Suburb" | 115800 | 57828.01 | 14000 | 12131.11 | 0 | 0 | Work completed. |
| 36 | 72 | 55103000000 | 2002490000 | 504901145 | Replacement of 900 m.m. dia old water main along Patel Estate Road, from Western Railway Compound to S.V. Road, Jogeshwari (West) in K/West Ward | 67025 | 52978.1 | 4000 | 0 | 0 | 0 | Work completed. |
| 37 | 73 | 55103000000 | 2002490000 | 504901246 | Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in K/W, P/S & P/N wards in Zone-IV (2017-18). Laying Diversion Replacement of 150mm D.I., 300mm D.I., 450mm M.S., 600mm M.S., & 900mm M.S., water mains, for improvement of water supply, at various places in K/West ward in Zone-IV in Western Suburbs. (Veera Desai) | 46659 | 38655 | 470 | 0 | 0 | 0 | Work completed. |

| Sr.No | Sr.No.in 22-23 B.B. | Function Code | Cost Centre Code | G.L.Code | Description of the work | Total contract cost | Cumulative expenditure incurred upto 31.03.2022 | Budget Estimate 2022-23 (as per budget book) | Expenditure incurred during 1.4.2022 to 30.6.2022 | Expenditure incurred during 1.7.2022 to 30.9.2022 | Expenditure incurred during 1.10.2022 to 31.12.2022 | Remarks |
|-------|---------------------------|---------------|---------------------|-----------|---|------------------------|--|---|--|--|--|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | | | | Construction of ASTs/Laying/Diversion/Replacement of 65mm GI, 80mm GI, 80mm DI, 100mm DI, 150mm DI, 250mm DI and 300mm D.I. water mains, for improvement of water supply, at various places in K/West, P/South and P/North ward in Zone-IV in Western Suburbs | 58958 | 44110.52 | | 469.75 | 0 | 0 | Work completed. |
| | | | | | Laying / Replacement of 450 mm DI and 900 mm M.S. water mains, for improvement of water supply, at various places in K/West and P/North ward in Zone-IV in Western Suburbs (Evershine Nagar) | 63342 | 56624 | | 0 | 0 | 0 | Work completed. |
| 38 | 74 | 55103000000 | 2002490000 | 504901252 | Carrying out various types of works for attending leakages, contamination & other allied works in R/S, R/C & R/N wards in Zone-VII.(2017-18). Carrying out various types of works for attending leakages, contamination & other allied works in R/S ward in Zone-VII (2017-18). | 29239 | 26174 | 900 | 0 | 0 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in R/N ward in Zone-VII (2017-18). | 25997 | 22443 | | 0 | -4.87 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, contamination & other allied works in R/C ward in Zone-VII (2017-18). | 28002 | 23294 | | 832.01 | 0 | 0 | Work completed. |
| 39 | 75 | 55103000000 | 2002490000 | 504901325 | Provision for reinstatement of trench taken by HE dept for carrying out HE related works in Western Suburbs (2018-19). Reinstatement of trenches taken by E.E.W.W.(C.)W.S. & E.E.W.W.(Maint)W.S. departmental Labourers for carrying out Leakage, Contamination, Laying of various dia Water main, Cross Connection, Diversions etc. & some of the contracts where in reinstatement items are not included in BOQ or the BOQ quantity for reinstatement is already utilized in western suburb. (2018-19). | 42722 | 34029.63 | 1800 | 0 | 0 | 0 | Work completed. |

| Sr.No | Sr.No.in 22-23 B.B. | Function Code | Cost Centre Code | G.L.Code | Description of the work | Total contract cost | Cumulative expenditure incurred upto 31.03.2022 | Budget Estimate 2022-23 (as per budget book) | Expenditure incurred during 1.4.2022 to 30.6.2022 | Expenditure incurred during 1.7.2022 to 30.9.2022 | Expenditure incurred during 1.10.2022 to 31.12.2022 | Remarks |
|-------|---------------------------|---------------|---------------------|-----------|---|------------------------|--|---|--|--|--|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 40 | 76 | 55103000000 | 2002490000 | 504900958 | Renewal of water Service connections in zone III , H/E, H/W & K/E ward along the roads proposed to be improved in Western suburbs. | 182814 | 152954 | 300 | 160.376 | 0 | 0 | Work completed. |
| | | | | | Carrying out various types of works for attending leakages, Contamination and other allied works in H/E, H/W & K/E wards of Zone-III, Phase-IV. | 144537 | 97911 | | 0 | 0 | 0 | Work completed. |
| | | | | | WESTERN SUBURBS CONSTRUCTION | | 0 | | | | | |
| | | | | | NEW WORKS | | 0 | | | | | |
| 41 | 77 | 55103000000 | 2002490000 | 504901576 | Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various location in Western Suburbs (2022-2023) "HE-C-WS-IMPROV-13-Providing, laying & replacment of 150 mm, 250 mm & 300mm dia water mains and allied works in K/W, P/S & P/N wards in Z-IV in Western Suburbs. | 94993 | 0 | 5000 | 0 | 0 | 0 | Work in Progress |
| | | | | | TOTAL | 8725050 | 3892884.852 | 1359479 | 357015.896 | 251533.026 | 269311.956 | |
| | | | | | | | | | | | | |
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| | | | | | | | | | | | | Sd/- |
| | | | | | | | | | | | | E.E.W.W(C) WS |