

Municipal Corporation of Greater Mumbai

H.E.Department

Fund Code :- 40

Functionary Code :-49

Name of Functionary :-HYDRAULIC ENGINEER

PUBLIC DISCLOSURE LAW

Office Name :- E.E.W.W.(Const.) City

Quarterly Report of Capital Works for the period from Jan 2022 to March 2022

(Rs. Thousand)

Sr. No.	Sr.No. as per Budget Book	Function code	G.L.Code	Cost Centre Code	Description of Work	Total Contract Cost	Budget Grant 2021-2022	Expenditure incurred during 01.04.2021 to 30.06.2021	Expenditure incurred during 01.07.2021 to 30.09.2021	Expenditure incurred during 01.10.2021 to 31.12.2021	Expenditure incurred during 01.01.2022 to 31.03.2022	Remarks
1	1	55103000000	504900007	2001490000	Lumpsum provision for laying distributory water mains, service mains, additional mains,fixing S.Vs.,making cross connections etc.for improvement of water supply in City area (Departmental Works).	2000	1000	0	0	0	267	Departmental Works
2	2	55103000000	504900483	2001490000	Replacement of Inlets & Outlets of Service Reservoirs in City Area.	267862	100000	28454	22335	9175	26958	Work is completed
3	3	55103000000	504901132	2001490000	Replacement of various dia. water mains in city area.	555336	5000	0	0	4586	0	Work is completed
4	5	55103000000	504900019	2001490000	Diversion of 600mm.dia. W.M. due to reconstruction of Railway bridge at Belasis Bridge.	268374	9000	0	0	0	8568	Work is in Progress
5	6	55103000000	504900020	2001490000	Diversion of 600mm.dia. W.M. due to reconstruction of Railway bridge at Mahalaxmi Bridge.	151144	7000	0	0	0	4407	Final bill paid
6	10	55103000000	504901400	2001490000	Carrying out various types of works for attending leakages ,contamination & other allied works in A, B, C, D & E Wards.(2019-20) Zone-I,	283402	180000	0	53686	11268	108127	Work is in progress

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7	13	55103000000	504901401	2001490000	Carrying out various types of works for attending leakages, contamination & other allied works in G/S, G/N, F/S & F/N Wards.Zone-II(2019-20)	311107	52500	14370	34549	0	2885	Final bill paid
8	16	55103000000	504901404	2001490000	P/L Stubmain at various location (Including transfer of connections) in city for removal of bunch of connection in order to reduce contamination problem. (2019-20)	32597	6700	1608	1544	0	3399	Final bill paid
9	19	55103000000	504901312	2001490000	Providing, laying & replacement of various dia. WM in city area. (2018-19)	410040	11100	0	0	4945	0	Final bill paid
10	20	55103000000	504901399	2001490000	Providing, laying & replacement of various dia. WM in city area. (2019-20)	125712	26800	6719	8269	0	11055	Final bill paid
11	21	55103000000	504901315	2001490000	Replacement & Rehabilitation of 1450mm dia old WM by 1500mm dia WM on L.J.Road and S.B.Bapat Marg(Phase I & II)	5010	10	0	0	0	0	Tender is in Process
12	22	55103000000	504901316	2001490000	Providing/Laying various dia. WM under railway track / bridge by microtunneling or any other suitable technology in city.	38800	10600	0	1808	1370	0	Work is in progress
13	23	55103000000	504901398	2001490000	Replacement / diversion of water Mains and allied works due to cement concrete roads and other works(2019-20)	67472	3600	0	0	0	3027	Final bill paid
14	25	55103000000	504901402	2001490000	Construction of chambers in city area.(2019-20)	48177	3000	0	0	0	1887	Final bill paid

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15	26	55103000000	504901403	2001490000	Renewal of service connection in city area. (2019-20)	86530	15500	5254	0	0	9576	Final bill paid
16	27	55103000000	504901479	2001490000	Providing, Laying and Replacing of various dia Water mains in City Area (2020-21)	200434	130000	9473	26316	0	92132	Work is in progress
17	28	55103000000	504901481	2001490000	Renewal of service connection in city area.(2020-21)	60883	51000	22248	0	0	23455	Work is in progress
18	29	55103000000	504901482	2001490000	P/L Stubmain at various location (Including transfer of connections) in city for removal of bunch of connection in order to reduce contamination problem. (2020-21)	30000	0	0	0	0	0	This tender will be invited from new work of BOC
19	30	55103000000	504901483	2001490000	Rehabilitation of large diameter watermains in City Area by cement mortar lining	102580	20000	0	0	0	6692	Work is in progress
20	31	55103000000	504901484	2001490000	Replacements/Diversion of W.M. & allied works due to cement concrete roads and other works (2020-2021)	283500	190000	74662	0	0	115262	Work is in progress
21	32	55103000000	504901485	2001490000	Replacement of 1450 mm dia Tansa East & West Main from Vasant Dada Patil Garden, near Tulsiwadi Road to Nana Chowk Junction along Sane Guruji Marg and further along Javji Dadaji Road in " D" Ward.	100000	10	0	0	0	0	Tender is put up for administrative approval
22	33	55103000000	504900488	2001490000	Payment to Arbitrator fees & to the Council for the work of Suction Tank at Azad Maidan	650	22100	0	21953	0	0	Payment made to arbitrator

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23	34	55103000000	504900827	2001490000	Repl of 1200 mm dia Old/New Tansa main from junction of Dr.E.Borges Rd with Dr. B.A.Road to junction of Deodhar Road & Dr. B.A. Road in F/S & F/N ward.	22500	19045	19045	0	0	0	Final bill is paid
24	35	55103000000	504901532	2001490000	Providing, Laying and Replacing of various dia Water Mains in City area (2021-22).	45000	10	0	0	0	0	Work is in progress
25	36	55103000000	504901533	2001490000	Carrying out various types of works for attending leakages, contamination, renewal of service connection, chamber works & other allied works in City Area(2021-22).	35000	10000	0	0	0	7754	Work is in progress
26	37	55103000000	504901534	2001490000	P/L Stubmain at various locations (Including transfer of connections) in City for removal of bunch of connections in order to reduce contamination problem in City area. (2021-22).	5000	100	0	0	0	0	Work is at planning stage
27	38	55103000000	504901535	2001490000	Replacement / diversion of Water Mains and allied works due to cement concrete roads and other works in City area (2021-22)	10000	100	0	0	0	0	Road Department proposals is awaited
28	39	55103000000	504901536	2001490000	Rehabilitation of existing 1200 mm Kalbadevi Outlet and 1200 mm dia New Fort Outlet for providing alternate supply arrangement to A,C and D Ward in case of Kilachand- SK Patil-Cross Maidan Tunnel shut down in City area.	5000	100	0	0	0	0	Road Department proposals is awaited

Sd/-
E.E..W.W.(Const.) City