

Municipal Corporation of Greater Mumbai

H.E.Department

Fund Code :- 40

Functionary Code :-49

Name of Functionary :-HYDRAULIC ENGINEER

PUBLIC DISCLOSURE LAW

Office Name :- E.E.W.W.(Const.) City

Quarterly Report of Capital Works for the period from April 2020 to March 2021

(Rs. Crore)

Sr. No.	Function code	G.L.Code	Cost Centre Code	Description of Work	Total Contract Cost	Budget Grant 2020-2021	Expenditure incurred during 01.04.2020 to 30.06.2020	Expenditure incurred during 01.07.2020 to 30.09.2020	Expenditure incurred during 01.10.2020 to 31.12.2020	Expenditure incurred during 01.01.2021 to 31.03.2021	Remarks
1	5510300000	504900007	2001490000	Lumpsum provision for laying distributory water mains,service mains, additional mains,fixing S.Vs.,making cross connections etc.for improvement of water supply in City area (Departmental Works).	0.20	0.10	-	-	-	-	Departmental Works
2	5510300000	504900483	2001490000	Replacement of Inlets & Outlets of Service Reservoirs in City Area.	26.79	12.00	-	0.5106	1.0646	10.4248	Work is in progress
3	5510300000	504901132	2001490000	Replacement of various dia. water mains in city area.	55.53	1.75	-	0.3293	0.4649	0.0161	Work is completed
4	5510300000	504901136	2001490000	Renewal of service connection in city area.	7.88	0.85	-	0.2684	-	0.3146	Work is completed
5	5510300000	504900019	2001490000	Diversion of 600mm.dia. W.M. due to reconstruction of Railway bridge at Belasis Bridge.	26.84	0.001	-	-	-	-	Work is in progress
6	5510300000	504900020	2001490000	Diversion of 600mm.dia. W.M. due to reconstruction of Railway bridge at Mahalaxmi Bridge.	15.11	1.50	-	-	-	0.6562	Work is completed

7	55103000000	504900821	2001490000	Construction of Art Gallery in the memory of Late Shri.Pramod Navalkar and installation of Binocular, there at.	11.48	1.15	-	0.2461	-	0.7744	Work is completed
8	55103000000	504901244	2001490000	Carrying out various types of works for attending leakages,contamination & other allied works in A, B, C, D & E wards (2017-18) Zone-I Phase - V	7.86	0.90	-	0.5980	-	0.0783	Work is completed
9	55103000000	504901313	2001490000	Carrying out various types of works for attending leakages, contamination & other allied works in A, B, C, D & E Wards. (2018-19)Zone-I,Phase-VI.	12.07	1.74	-	0.8203	-	0.7202	Work is completed
10	55103000000	504901400	2001490000	Carrying out various types of works for attending leakages,contamination & other allied works in A, B, C, D & E Wards.(2019-20) Zone-I,	30.84	3.00	-	-	-	2.9491	DL to MS is sent for approval
11	55103000000	504900956	2001490000	Carrying out various types of works for attending leakages, contamination & other allied works in G/South, G/North, F/South & F/North wards Zone-II Phase IV	0.25	0.25	-	-	-	0.1968	Work is completed & Budget provision is made for final bill.
12	55103000000	504901314	2001490000	Carrying out various types of works for attending leakages, contamination & other allied works in G/S, G/N, F/S & F/N Wards. (2018-19) Zone-II, Phase-V.	13.29	2.65	-	1.0509	-	1.5991	Work is completed & Budget provision is made for final bill.
13	55103000000	504901401	2001490000	Carrying out various types of works for attending leakages, contamination & other allied works in G/S, G/N, F/S & F/N Wards.Zone-II(2019-20)	31.11	22.50	-	6.7267	3.2721	12.1138	Work in progress

14	55103000000	504900827	2001490000	Replacement of 1200mm dia Old/New Tansa main from junction of Dr. E.Borges Road with Dr. B.A. Road to Junction of Deodhar Road & Dr.B.A.Road in F/S & F/N ward	135.27	0.00	-	-	-	-	Work is completed & Budget provision (2021-2022) is made for final bill.
15	55103000000	504900831	2001490000	Replacement of 57" dia BHR arm from Mahim to Reay Road in City. a) Mahim-Dharavi Section.	8.91	0.88	-	-	-	0.8644	Final Bill is paid
16	55103000000	504900889	2001490000	P/L Stubmain at various locations (Including transfer of connections) in city for removal of bunch of connections in order to reduce contamination problem.	1.66	0.60	-	-	-	0.5648	Work is completed & Final bill is paid
17	55103000000	504901404	2001490000	P/L Stubmain at various location (Including transfer of connections) in city for removal of bunch of connection in order to reduce contamination problem. (2019-20)	3.26	2.25	-	0.5710	-	1.5069	Work is in progress
18	55103000000	504901059	2001490000	Providing and Laying various dia W.M in city area.	0.15	0.15	-	-0.1100	-	-	Work is completed & Budget provision is made for final bill.
19	55103000000	504901243	2001490000	Providing, laying & replacement of various dia. WM in city area (2017-18).	3.32	0.35	-	0.1819	-	0.1407	Work is completed & Budget provision is made for final bill.
20	55103000000	504901312	2001490000	Providing, laying & replacement of various dia. WM in city area. (2018-19)	41.00	5.00	-	0.5634	1.9366	2.2735	Work is in progress
21	55103000000	504901399	2001490000	Providing, laying & replacement of various dia. WM in city area. (2019-20)	12.57	7.30	-	2.3966	0.8985	3.8972	Work is in progress

22	55103000000	504901315	2001490000	Replacement & Rehabilitation of 1450mm dia old WM by 1500mm dia WM on L.J.Road and S.B.Bapat Marg(Phase I & II)	0.25	0.001	-	-	-	-	Work is at planning stage
23	55103000000	504901316	2001490000	Providing/Laying various dia. WM under railway track / bridge by microtunneling or any other suitable technology in city.	3.80	0.25	-	-	-	-	DL to MS is sent for approval
24	55103000000	504901398	2001490000	Providing, laying & replacement of various dia. WM in city area. (2019-20)	3.88	2.40	-	1.9995	-	0.2443	Work is in progress
25	55103000000	504901135	2001490000	Construction of chambers in city area.	0.15	0.1285	-	0.1283	-	-	Work is completed & Budget provision is made for final bill.
26	55103000000	504901402	2001490000	Construction of chambers in city area.(2019-20)	4.82	3.50	-	1.6886	-	1.4141	Work is in progress
27	55103000000	504901403	2001490000	Renewal of service connection in city area. (2019-20)	8.65	5.00	-	1.6988	1.5816	1.7107	Work is in progress
28	55103000000	504901479	2001490000	Providing, Laying and Replacing of various dia Water mains in City Area (2020-21)	10.00	1.50	-	-	-	1.4948	Tender will be prepared after proposals received from various wards
29	55103000000	504901480	2001490000	Construction of Chambers in City Area (2020-21)	3.00	0.00	-	-	-	-	Tender will be prepared after proposals received from various wards
30	55103000000	504901481	2001490000	Renewal of service connection in city area.(2020-21)	3.00	0.50	-	-	-	0.3984	Work is in progress
31	55103000000	504901482	2001490000	P/L Stubmain at various location (Including transfer of connections) in city for removal of bunch of connection in order to reduce contamination problem. (2020-21)	3.00	0.001	-	-	-	-	Tender will be prepared after proposals received from various wards
32	55103000000	504901483	2001490000	Rehabilitation of large diameter watermains in City Area by cement mortar lining	10.00	0.30	-	-	-	-	Tender will be prepared after proposals received from various wards

33	55103000000	504901484	2001490000	Replacements/Diversion of W.M. & allied works due to cement concrete roads and other works (2020-2021)	10.00	1.00	-	-	-	0.9999	Tender will be prepared after proposals received from various wards
34	55103000000	504901485	2001490000	Replacement of 1450 mm dia Tansa East & West Main from Vasant Dada Patil Garden, near Tulsiwadi Road to Nana Chowk Junction along Sane Guruji Marg and further along Javji Dadaji Road in " D" Ward	10.00	0.001	-	-	-	-	Feasibility report is awaited from various wards.
35	55103000000	504900488	2001490000	Payment to Arbitrator for Azad Maidan Reservoir	0.065	0.064	-	-	.0639	-	

Sd/-
E.E.W.W.(Const.) City