

**Present Status of Project Works of Municipal Commissioner Department**

Name of Functionary : Municipal Commissioner's Office

Functionary Code : 12

Name of the Function : MUNICIPAL COMMISSIONER

Function Code : 00201000000

Budgeting Year :

2011-2012

Fund Code :

11

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Work executed by	Estimated cost	Upto 31.03.2011		Budget Estimates 2011-2012	Proportionate B.E. 2011-2012 for First Quarter	Upto 31.03.2012		
					Actual Expenditure	Physical Progress			Liability booked / Work order issued	Actual Expenditure	Physical Progress
501200005		Capital nature works related with Roads, footpath, Roadside S.W.D. alongwith Beautification to be undertaken on priority basis as suggested by the Ward Committee.		L.S./जे.त.							
501200005	4200120000	M/E & M/W Ward					10000	6000	6109	6109	
501200007		Lumpsum provision for providing uninterrupted infrastructural facilities and services at ward level		L.S./जे.त.							
501200007	4200120000	M/East Ward					2500	2500	1734	1467	

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Name of Functionary : Municipal Commissioner's Office

Functionary Code : 12

Name of the Function : MUNICIPAL COMMISSIONER

Function Code : 77800000000

Budgeting Year :

2011-2012

Fund Code :

11

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Work executed by	Estimated cost	Upto 31.03.2011		Budget Estimates 2010-2011	Proportionate B.E. 2011-2012	Upto 31.03.2012		
					Actual	Physical			Liability booked /	Actual Expenditure	Physical Progress

					Expenditure	Progress		for First Quarter	Work order issued		
501200076	4200120000	Lumpsum provision for development of Trombay Gaothan in M/East					2000	2000	1998	1998	
501200105	4200120000	Provision for Trombay Koliwada in M/East ward under integrated Koliwadadas development programme.					2500	2500	2499	2499	
501200141	4200120000	Lumpsum provision for development of Mankhurd Gaothan in M/East Ward.					2500	2500	2499	2499	
501200142	4200120000	Lumpsum provision for development of Mankhurd Gaothan in M/East Ward.					2500	2500	2499	2499	
501200143	4200120000	Lumpsum provision for development of Palipada Gaothan in M/East Ward.					2500	2500	2499	2499	
501200144	4200120000	Lumpsum provision for development of Deonar Gaothan in M/East Ward.					2500	2500	2499	2499	
501200145	4200120000	Lumpsum provision for development of Govandi Gaothan in M/East Ward.					2500	2500	2499	2499	
501200146	4200120000	Lumpsum provision for development of Borbadevi Gaothan in M/East Ward.					2500	2500	2499	2499	
501200147	4200120000	Lumpsum provision for development of Agarwadi Gaothan in M/East Ward.					2500	2500	2499	2499	

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**Budgeting Year :**

2011-2012

**Fund Code : 11**

G.L. Code	Cost Centre Code	Name of Work	Work executed by	Estimated cost	Upto 31.03.2011		Budget Estimates 2010-2011	Proportionate B.E. 2011-2012 for First Quarter	Upto 31.03.2012		
					Actual Expenditure	Physical Progress			Liability booked / Work order issued	Actual Expenditure	Physical Progress
501201085	4200120000	Provision for boat and N.G.O. laboures of Turbhe fishermen Organisation for Ganpati immersion at Trombay Koliwada Vashi bridge in ward no. 136 in M/E ward.					500	500	411	411	
501201180	4200120000	Providing gymnasium equipments for Marva gymnasium at New Mandala Colony at ward no.136 in M/East ward					1000	1000	NIL	NIL	
501201181	4200120000	Providing gymnasium equipments for Chereshwar gymnasium at Trombay Koliwada ward no.136 in M/East ward					600	600	NIL	NIL	
501201182	4200120000	Construction of gymnasium at Paylipada village at ward no. 136 in M/East ward					1000	1000	NIL	NIL	
501201183	4200120000	Construction of Shed of Samaj mandir at Balaji Mandir at ward no. 136 in M/East ward.					550	550	NIL	NIL	

501201184	4200120000	Providing gymnasium equipments to Panjarapole gymnasium at ward no.136 in M/East ward					1050	1050	NIL	NIL	
501201185	4200120000	Providing gymnasium equipments to Payalipada gymnasium at ward no.136 in M/East ward					1500	1500	NIL	NIL	

**attaching separate sheets to this report in the same format.**