

Present Status of Project Works of Municipal Commissioner Department

Name of Functionary : Municipal Commissioner's Office

Functionary Code : 12

Name of the Function : MUNICIPAL COMMISSIONER

Function Code : 00201000000

Budgeting Year :

2010-2011

Fund Code : 11

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Work executed by	Estimated cost	Upto 31.03.2010		Budget Estimates 2010-2011	Proportionate B.E. 2010-2011 for First Quarter	Upto 31.03.2011		
					Actual Expenditure	Physical Progress			Liability booked / Work order issued	Actual Expenditure	Physical Progress
501200005		Capital nature works related with Roads, footpath, Roadside S.W.D. alongwith Beautification to be undertaken on priority basis as suggested by the Ward Committee.		L.S./बे.त.							
501200005	4200120000	M/E & M/W Ward					10000	6000	4381	4305	
501200007		Lumpsum provision for providing uninterrupted infrastructural facilities and services at ward level		L.S./बे.त.							
501200007	4200120000	M/East Ward					2500	2500	957	405	
501200947	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.					10000	10000	10000	8727	

501200948	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10368	10368	10368	8180	
501200949	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10000	10000	9994	8690	
501200950	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10000	10000	9999	8729	

501200951	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10000	10000	10000	8717	
501200952	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10368	10368	10367	9047	
501200953	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10000	10000	10000	8707	

501200954	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10400	10400	10399	9065	
501200955	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10368	10368	10368	9050	
501200956	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10000	10000	9998	8728	

501200957	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10368	10368	10368	9047
501200958	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10368	10368	10368	9044
501200959	4200120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary.			10000	10000	10000	8586

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Name of Functionary : Municipal Commissioner's Office

Functionary Code : 12

Name of the Function : MUNICIPAL COMMISSIONER

Function Code : 77800000000

Budgeting Year :

2010-2011

Fund Code : 11

(Rs. in thousands)

	Cost		Work	Estimated	Upto 31.03.2010	Budget	Proportionate	Upto 31.03.2011
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G.L.	Centre Code	Name of Work	executed by	cost	Actual	Physical	Estimates 2010-2011	B.E. 2010-2011 for First Quarter	Liability	Actual	Physical
					Expenditure	Progress			booked / Work order issued	Expenditure	Progress
501200076	4200120000	Lumpsum provision for development of Trombay Gaothan in M/East					2000	2000	1999	1449	
501200105	4200120000	Provision for Trombay Koliwada in M/East ward under integrated Koliwadadas development programme.					2500	2500	2500	2180	
501200141	4200120000	Lumpsum provision for development of Mankhurd Gaothan in M/East Ward.					2500	2500	2500	2180	
501200142	4200120000	Lumpsum provision for development of Mankhurd Gaothan in M/East Ward.					2500	2500	2500	2177	
501200143	4200120000	Lumpsum provision for development of Palipada Gaothan in M/East Ward.					2500	2500	2500	2180	
501200144	4200120000	Lumpsum provision for development o f Deonar Gaothan in M/East Ward.					2500	2500	2500	2180	
501200145	77800000000	Lumpsum provision for development o f Govandi Gaothan in M/East Ward.					2500	2500	2500	2182	
501200146	77800000000	Lumpsum provision for development o f Borbadevi Gaothan in M/East Ward.					2500	2500	2500	2180	
501200147	4200120000	Lumpsum provision for development o f Agarwadi Gaothan in M/East Ward.					2500	2500	2499	2181	

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G.L. Code	Cost Centre Code	Name of Work	Work executed by	Estimated cost	Upto 31.03.2010		Budget Estimates 2010-2011	Proportionate B.E. 2010-2011 for First Quarter	Upto 31.03.2011		
					Actual Expenditure	Physical Progress			Liability booked / Work order issued	Actual Expenditure	Physical Progress
501201085	4200120000	Provision for boat and N.G.O. laboures of Turbhe fishermen Organisation for Ganpati immersion at Trombay Koliwada Vashi bridge in ward no. 136 in M/E ward.					500	500	338	338	
501201180	4200120000	Providing gymnasium equipments for Marva gymnasium at New Mandala Colony at ward no.136 in M/East ward					1000	1000	NIL	NIL	
501201181	4200120000	Providing gymnasium equipments for Chereshwar gymnasium at Trombay Koliwada ward no.136 in M/East ward					600	600	NIL	NIL	
501201182	4200120000	Construction of gymnasium at Paylipada village at ward no. 136 in M/East ward					1000	1000	999	341	
501201183	4200120000	Construction of Shed of Samaj mandir at Balaji Mandir at ward no. 136 in M/East ward.					550	550	550	NIL	
501201184	4200120000	Providing gymnasium equipments to Panjarapole gymnasium at ward no.136 in M/East ward					1050	1050	997	NIL	
501201185	4200120000	Providing gymnasium equipments to Payalipada gymnasium at ward no.136 in M/East ward					1500	1500	NIL	NIL	
							150940	146565	140451	119705	

attaching separate sheets to this report in the same format.