

## MUNICIPAL CORPORATION OF GREATER MUMBAI

(Hydraulic Engineer's Department)

Fund Code : 40

Functionary Code : 49

Name of Functionary : HYDRAULIC ENGINEER

**"PUBLIC DISCLOSURE LAW"**

Name of the Deptt. : Dy.Hydraulic Engineer( Mech.&amp; Elect.)M-III(A)(Pise Panjrapur)

**Report of Capital Works for the period from 01.04.2020 to 30.06.2020**

(Rs.in Crores)

Sr. No.	Function Code	G.L Code	Cost Centre Code	Description of the Work	Total Contract Cost	Budget Estimate 2020-21	Cumulative expenditure incurred Upto June 2020 (During 01.04.2020 to 30.06.2020)	Expenditure to be incurred during 01.07.2020 to 30.09.2020)	Expenditure to be incurred during 01.10.2020 to 31.12.2020)	Expenditure to be incurred during 01.01.2021 to 31.03.2021)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
				<b>MIIA - ONGOING WORKS</b>							
1 339	5510500000	504901283	5000493505	Providing & fixing of stainless steel weed screen at Inlet of Pise Pumping Station.	<b>46.0164</b>	<b>41.0100</b>	1.1486	--	--	--	Work is in progress.
2 342	5510500000	504901468	5000493505	Supply, Installation, Testing and Commissioning of Vacuum Circuit Breakers (VCB) & Earthing trolley at M-III A Pumping Station, Panjrapur.	<b>0.3916</b>	<b>0.0010</b>	--	--	--	--	Work is in progress.
3 344	5510500000	504901470	5000493505	Demarcation of MCGM Land and construction of Compound wall at various location in Pise Panjrapur Division to Protect MCGM Land.	<b>2.3700</b>	<b>1.5000</b>	0.23200	--	--	--	Work is in progress.
4 345	5510500000	504901471	5000493505	Supply, Installation, Testing & Commissioning (SITC) of Hanging type lamella separator for clarifier tank no 4 & 6 at Settling Plant of water Treatment Plant (WTP) Mumbai IIIA, Panjrapur.	<b>19.2010</b>	<b>5.0000</b>	--	--	--	--	Draft Tender approval awaited.
5 341	5510500000	504901467	5000493505	Design, Supply, Installation, Testing and Commissioning of Trimmer Pump at M-III A Pumping Station, Panjrapur	<b>5.0460</b>	<b>2.5225</b>	--	--	--	--	LOI issued on 17.06.2020.
6 347	5510500000	410400000	5000493505	Procurement of Plant & Machinery items for M-III A Section, Panjrapur.	<b>0.1200</b>	<b>0.3000</b>	--	--	--	--	Lumpsum Provision for Plant & Machinery .

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1	2	3	4	5	6	7	8	9	10	11	12
				<b>NEW WORKS</b>							
7 348	55105000000	<u>504901521</u>	5000493505	Replacement of 48 Volt, 30Amp D.C (Two Nos) Float Cum Boost Battery Charger with D.C.D.B For Mumbai-3A Pumping Station Pise.	<b>0.0877</b>	<b>0.0877</b>	--	--	--	--	Draft Tender is in process of preparation, after obtaining sanction from competent authority, tender will be published on MCGM portal.
8 349	55105000000	<u>504901522</u>	5000493505	Replacement of electrical actuators of D1, D2 and D3 1800 mm. Dia. Butterfly valves provided on Stage-I, II & III delivery mains alongwith servicing and overhauling of respective gear boxes and allied works at Panjrapur.	<b>0.5500</b>	<b>0.5500</b>	--	--	--	0.25	Tender invited. Proposal put up for approval.
9 350	55105000000	<u>410400000</u>	5000493505	Supply of Sonic Industrial Imager for Water Treatment Plant Panjrapur.	<b>0.2500</b>	<b>0.3000</b>	--	--	0.25	--	Tender invited. Proposal put up for approval.

sd/-

(S.B.Kadam)

Executive Engineer(Mech.&amp;Elect.)M-III(A)(TP)Panjrapur

sd/-

(S.A.Narwade)

Executive Engineer(Civil)M-III(A)(Pise Panjrapur)

sd/-

(R.H.Wavekar)

Executive Engineer (Mech. &amp; Elect.)M-III(A)(Pise Panjrapur )