

MUNICIPAL CORPORATION OF GREATER MUMBAI

(Hydraulic Engineer's Department)

Fund Code : 40

Functionary Code : 49

Name of Functionary : HYDRAULIC ENGINEER

" PUBLIC DISCLOSER LAW"

Name of Dept : Dy. Hydraulic Engineer's (Exe. Eng. Water Work Construction Eastern Suburb)

Report of Capital Works for the period from 01.04.2021 to 30.06.2021

(Rs. In Thousand)

Sr. No.	Function Code	G.L. Code	Cost Center Code	Description of Work	Total Contract Cost	Budget Estimate (2021-22)	Cumulative expenditure incurred upto June 2021 (During 01.04.2021 to 30.06.2021)	Remarks
1 91	55103000000	504900098	2003490000	Lumpsum provision for laying distributory water mains, service mains, additional mains, stub mains, providing SV's & constructing SV Chambers, diversion of water mains, making cross connections etc. for improvement of water supply in Eastern Suburbs (Departmental Works).	14000	2500	-----	Departmental Work.
2 92	55103000000	504900413	2003490000	Diversion of Water Mains by Micro - Tunneling method or any other suitable technology in Eastern Suburbs.	117635	65000	-----	work is in progress
3 94	55103000000	504901329	2003490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in L,M/E & M/W Wards. (2018-19) Zone V Phase VI	675034	10000	4201	There are six works in this G.L. code from which four works are completed and two works are in progress.
4 95	55103000000	504901416	2003490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in L,M/E & M/W Wards, Zone V - Phase VII. (2019-20)	371910	50000	17493	There are five works in this G.L. code from which two works are completed and three works are in progress.

5 96	55103000000	504901332	2003490000	Carrying out various types of works for attending leakages, contamination & other allied works in L, M/E & M/W wards. (2018-19) Zone V Phase VII	237432	10	-----	Work completed.
6 97	55103000000	504901418	2003490000	Carrying out various types of works for attending leakages , contamination & other allied works in L, M/E & M/W wards. Zone V Phase VIII(2019-20)	286868	100000	90758	Work is in progress.
7 99	55103000000	504901417	2003490000	Laying, Replacing of various dia. Water mains & other works for improvement of water supply at various places in N,S & T Wards, Zone VI - Phase VII. (2019-20)	71960	30000	-----	Work is in progress.
8 100	55103000000	504901333	2003490000	Carrying out various types of works for attending leakages, contamination & other allied works in N, S & T Wards. (2018-19) Zone VI Phase VII	146613	10	-----	Work completed.
9 101	55103000000	504901419	2003490000	Carrying out various types of works for attending leakages, contamination & other allied works in N, S & T Wards. (2019-20) Zone VI Phase VIII	280295	100000	90236	Work is in progress.
10 102	55103000000	504900529	2003490000	Providing, Constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water supply at various places in N, S & T wards.	351309	15000	-----	Work completed.
11 103	55103000000	410700199	2003490000	Purchase of Cupboards, Chairs, Tabela and other Furniture & Fixtures for the office of E.E.W.W(C)ES.	500	200	-----	-----
12 105	55103000000	504901420	2003490000	Laying, Replacing and diversion of various dia. Water mains along with cement concrete road in Eastern Suburbs along roads proposed to be improved. (2019-20)	58271	20000	-----	Work is in progress.
13 106	55103000000	504901335	2003490000	Providing and Laying Stubmain, Remove Bunchs of Connection at Various Locations in Eastern suburbs(2018-19)	127230	20000	18140	Work completed.
14 107	55103000000	504901422	2003490000	Providing and Laying Stubmain, Remove Bunchs of Connection at Various Locations in Eastern suburbs(2019-20)	20000	15000	-----	Proposal received. Tender is in progress.
15 108	55103000000	504901336	2003490000	Renewal of Service Connection in Eastern Suburbs Along Roads Proposed tobe improved. (2018-19)	218167	5000	3983	Work completed.
16 110	55103000000	504901421	2003490000	Repair/Construction of valve chambers on 150mm, 250mm and 300mm dia water mains in Eastern Suburbs. (2019-20)	25114	5114	1713	Work completed.

17 111	55103000000	504901492	2003490000	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in Eastern Suburbs. (2020-21)	338331	130000	48377	Work is in progress.
18 112	55103000000	504901493	2003490000	Providing Constructing water storage tanks, pumping arrangement, online boosting etc, & allied works for improvement of water supply at various places in Eastern Suburbs. (2020-21)	50000	4000	3672	Work is in progress
19 113	55103000000	504900842	2003490000	Providing, Construction water tanks, Pumping arrangement, online boosting etc. & allied works for improvement of water supply at various places in N,S,T ward (Depository work)	398547	1500	1031	Work completed.
20 114	55103000000	504901540	2003490000	Providing, Laying and Replacing of various dia water mains & other allied works for improvement of water supply at various location in Eastern Suburbs (2021-2022)	60000	60000	-----	Tenders is in process.
21 115	55103000000	504901541	2003490000	Carrying out various types of works for attending leakages, contamination, renewal of service connection, chamber works & other allied works in Eastern Suburbs (2021-22).	200000	20000	-----	Zone V & Zone VI (ROC):Tender is under process.
22 116	55103000000	504901542	2003490000	Providing, Constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water supply at various places in Eastern Suburbs (2021-2022).	400000	60000	-----	Tenders is in process.
				TOTAL	4449216	713334	279604	

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12.08.2021

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