

MUNICIPAL CORPORATION OF GREATER MUMBAI

(Hydraulic Engineer's Department)

EX. ENGR. CONSTRUCTION (CONSTRUCTION) WESTERN SUBURBS

Sub: Public Disclouser										
NAME OF FUNCTIONARY : H.E.										
										(Rs.in thousand)
Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
					WESTERN SUBURBS CONSTRUCTION					
					ONGOING WORKS					
1	40	55103000000	2002490000	504900042	a) Lump sum provision for laying distributory water mains, service mains, additional mains, fixing S.Vs., making cross connections etc. for improvement of water supply in Western Suburbs. (Departmental work)	12500	0	5000	0	Departmental Works. No tender, Departmental adjustment is made.
2	41	55103000000	2002490000	504901156	Providing in situ cement mortar lining to various dia water mains in Western suburbs.	2500	0	10	0	No Proposal received till date
3	42	55103000000	2002490000	504901153	Proposed Reservoir bypass arrangement at Borivali Reservoir	23749	0	100	0	D.T under preparation.
4	43	55103000000	2002490000	504901250	Carrying out various types of works for attending leakages, contamination & other allied works in H/E, H/W & K/E wards in Zone-III (2017-18) [Carrying out various types of works for attending leakages, contamination & other allied works in H/E in Zone-III.]	43564	38850	0	0	Work Completed .

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
					Carrying out various types of works for attending leakages, contamination & other allied works in H/W in Zone-III.	49487	25294.66		0	Work Completed .
					Carrying out various types of works for attending leakages, contamination & other allied works in K/E in Zone-III.	36675	29416		0	Work Completed .
5	44	5510300000	2002490000	504901320	Carrying out various types of works for attending leakages, contamination & other allied works in H/E, H/W & K/E wards in Zone-III (2018-19).[Carrying out various types of works for attending leakages, contamination & other allied works in H/E wards in Zone-III (2018-19).]	51000	37852.48	16811	13075.17	Work completed.
					Carrying out various types of works for attending leakages, contamination & other allied works in H/W wards in Zone-III (2018-19).	36781	36557.87		0	Work completed.
					Carrying out various types of works for attending leakages, contamination & other allied works in K/E wards in Zone-III (2018-19).	56989	53105.44		3070.601	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
6	45	55103000000	2002490000	504901409	Carrying out various types of works for attending leakages, contamination & other allied works in H/E, H/W & K/E wards in Zone-III. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in H/E wards in Zone-III.	99676	12716.21	90000	0	work in progress
					Carrying out various types of works for attending leakages, contamination & other allied works in H/E, H/W & K/E wards in Zone-III. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in H/W wards in Zone-III.	77034	11519.66		0	work in progress
					Carrying out various types of works for attending leakages, contamination & other allied works in H/E, H/W & K/E wards in Zone-III. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in K/E wards in Zone-III.	89901	18099.42		0	work in progress
7	46	55103000000	2002490000	504901140	Carrying out HE related works such as laying, replacing of various die water mains on proposed C.C. road in H/E, H/W & K/E wards in WS Zone III - Phase IV	39497	26377.67	0	0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
8	47	55103000000	2002490000	504901141	Carrying out W.M. laying work, making cross-connection for achieving improvement in water supply in H/E, H/W & K/E wards in WS Zone III	66075	52165.68	0	0	Work completed.
					Providing & laying of 150 mm dia/250 mm dia, 300mm dia W.M's in H/E, H/W & K/E wards in W.S. Zone – III	23648	20754		0	Work completed.
					Providing, laying & replacement of 100mm/150mm/250mm/300mm/450mm/600mm/750mm dia W.M. in H/E, H/W & K/E wards in Western Suburbs Zone - III	46341	42436.1		0	Work completed.
9	48	55103000000	2002490000	504901142	Replacement of 1200m.m. dia Vile Parle outlet by laying 1500 m.m. dia reduced to 1200 m.m. dia MSWM between Ramya Jeevan Society & GPL Cigrate Factory along Mahakali Caves Road in Andheri East in K/East Ward.	401674	62909.96	105000	0	work in progress
10	49	55103000000	2002490000	504901143	Replacement of 1200 m.m. dia MSWM at Dynaneshwar Nagar, near Bharat Nagar Bridge along Mithi River in Bandra (East) in K/East ward & Replacement of 600 m.m. dia Bus Bar in control room of Pali Hill Reservoir Road.	30193	26173.9	0	0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
11	50	55103000000	2002490000	504901245	"Improvement of water supply by laying 80 mm dia. M.D.P.E., 100 mm, 150 and 250 mm dia. D.I. water main for 24 X 7 pilot project at Gazdharbandh slum portion, Santacruz (West) in H/west ward in Zone III western Suburb"	115800	57828.01	0	0	Work completed.
12	51	55103000000	2002490000	504901317	Carrying out W.M. laying work, making cross connection for achieving improvement in water supply in H/East, H/West and K/East wards in Zone – III in Western suburbs. [Providing, laying and replacement of 600 mm and 900mm dia water mains K/East ward in Western suburbs in Zone -III.]	69918	64307.24	80000	0	Work completed.
					Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in H/E, H/W & K/E wards in Zone-III (Providing and laying of 150 mm, 250 mm dia and 300 mm dia water mains H/East, H/West and K/East wards Western Suburbs in Zone – III)	56956	50108.55		0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
					Carrying out replacement & laying of W.M. and making cross Connection for achieving improvement in water supply in H/East, H/West and K/East wards in Zone-III in Western Suburbs. [Providing and laying of 80mm, 100mm, 150mm, 250mm and 300mm dia water mains and cross connection of various sizes in H/East,H/West and K/East wards in western suburbs in Zone -III]	53248	47112.36		0	Work completed.
					Laying/Replacement/Diversion of 150mm dia, 250mm dia, 300mm dia & 450mm dia water mains and Provision for microplaning works for improvement of water supply at various places in H/E,H/W & K/E wards in Zone-III in W.S. & Supplying D.I. pipes to departmental chowky under EEWW(C)WS	79790	40826.85		0	work in progress
					Providing and laying 900mm and 300mm dia water mains along Pipeline Road & Bandra Railway Terminus Road for replacement of Tansa East & Tansa West main from Hussain Tekadi to Bandra Anchor Block Bandra(Eest) in H/East Ward.	201160	35934.18		6972.606	Work is in Progress

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
13	52	55103000001	2002490001	504901405	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in H/E, H/W & K/E wards in Zone-III. (2019-20) 1)Providing, Laying & Replacing of various dia water mains & other allied works for improvement of water supply at various places in WS Z-III. 2)Proposal for improvement of water supply to the slum pocket known as Sanjay Nagar, Jogeshwari(E), by installation of pumping station in K/East ward.	23508	10163.32	29500	3012.844	Work is in Progress
					Providing, Laying & Replacing of various dia water mains & other allied works for improvement of water supply at various places in H/E,H/W & K/E ward in zone-III(2019-20). (Laying and replacing 150mm dia, 250mm dia, 300mm dia & 900mm dia water mains for improvement of water supply at various places in H/E,H/W & K/E wards in Zone-III in W.S)	46166	19225.66		0	Work is in Progress
14	53	55103000000	2002490000	504901321	Carrying out various types of works for attending leakages, Contamination and other allied works in K/W, P/S & P/N wards in Zone-IV (2018-19). (Carrying out various types of works for attending leakages, Contamination and other allied works in K/West ward in Zone-IV)	61398	56233.33	11332	0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
					Carrying out various types of works for attending leakages, Contamination and other allied works in P/South ward in Zone-IV	62346	56209.37		0	Work completed.
					Carrying out various types of works for attending leakages, Contamination and other allied works in P/North ward in Zone-IV	67566	66771.02			Work completed.
15	54	55103000000	2002490000	504901410	Carrying out various types of works for attending leakages, contamination & other allied works in K/W, P/S & P/N wards in Zone-IV. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in K/W wards in Zone-IV.	165739	35226.61	150000	21602.08	work in progress
					Carrying out various types of works for attending leakages, contamination & other allied works in K/W, P/S & P/N wards in Zone-IV. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in P/S wards in Zone-IV.	108804	13047.64		0	work in progress
					Carrying out various types of works for attending leakages, contamination & other allied works in K/W, P/S & P/N wards in Zone-IV. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in P/N wards in Zone-IV.	127444	16575.71		0	work in progress

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
16	55	55103000000	2002490000	504901145	Replacement of 900 m.m. dia old water main along Patel Estate Road, from Western Railway Compound to S.V. Road, Jogeshwari (West) in K/West Ward	67025	52978.1	0	0	Work completed.
17	56	55103000000	2002490000	504901246	Laying Diversion Replacement of 150mm D.I., 300mm D.I., 450mm M.S., 600mm M.S., & 900mm M.S., water mains, for improvement of water supply, at various places in K/West ward in Zone-IV in Western Suburbs. (Veera Desai)	46659	38557.69	0	0	Work completed.
					Construction of ASTs/Laying/Diversion/Replacement of 65mm GI, 80mm GI, 80mm DI, 100mm DI, 150mm DI, 250mm DI and 300mm D.I. water mains, for improvement of water supply, at various places in K/West, P/South and P/North ward in Zone-IV in Western Suburbs	58958	44110.52		0	Work completed.
					Laying / Replacement of 450 mm DI and 900 mm M.S. water mains, for improvement of water supply, at various places in K/West and P/North ward in Zone-IV in Western Suburbs (Evershine Nagar)	63342	56624		0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
18	57	55103000000	2002490000	504901318	Providing, Laying & Replacing of various dia water mains & other allied work for improvement of water supply at various places in K/W, P/S & P/N wards in Zone –IV. [Laying/Replacement of 150mm dia., 250 mm dia, & 300mm dia water mains for improvement of water supply at various places in K/W, P/S & P/N wards in WS. Zone –IV	49727	31459.39	45000	0	Work completed.
					Providing, Laying & Replacing of various dia water mains & other allied work for improvement of water supply at various places in K/W, P/S & P/N wards in Zone –IV. [Replacement/Diversion of 250 mm dia, 300 mm dia & 450mm dia water mains for improvement of water supply at various places in K/W, P/S & P/N wards in Zone –IV in W.S. & Supplying D.I. pipes, M.S. Pipes & S.V.s to departmental chowky works under EEWW(C)WS department.	65034	51419.86		0	Work completed.
					"Providing, Laying & Replacing of various dia. Water mains & other allied works for improvement of water supply at various places in K/W,P/S & P/N wards in WS in Z-IV(2018-19). (Proposal for laying water supply network at Ambujwadi Malwani, Malad (W), P/N Ward.)"	50241	47028.61		0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
					Providing, laying and replacing varius dia of water mains and other allied works for improvement of water supply at varuous places in K/W, P/S & P/N wards in Zone -IV (2018-19). (Laying and replacing 80 mm dia GI, 100 mm, 150 mm, 250 mm dia, 300 mm dia DI, 450 mm and 900 mm dia MS water mains and other allied works for improvement of water supply at various places in K/W, P/S & P/N wards in Zone -IV	84112	56548.24		0	Work is in Progress.
					Providing, Laying & Replacing of various dia. Water mains & other allied works for improvement of water supply at various places in K/W,P/S & P/N wards in Zone-IV(2018-19). (Laying of various dia water mains network for improvement of water supply in Azami Nagar & Rathodi Village, Patharewadi inMalad (West) in P/North ward and Providing/Laying/Replacement of various dia of water mains at various places in K/West ward in Western Suburbs	185819	138824.35		0	Work is in Progress.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
19	58	55103000000	2002490000	504901406	Providing, Laying & Replacing of various dia watermain & other allied works for improvement of water supply at various places in K/W, P/S & P/N wards in zone-IV (Laying/Replacing/Diversion of variousv 150mm, 250mm, 300mm, 450mm, 600mm & 750mm dia water mains & allied works in P/S & P/N wards in Zone-IV.)	186303	28850.13	105000	13916.583	Work is in Progress.
					Providing , Laying & Replacing of Various dia of water mains & other allied works for improvement of water supply at various places in K/W,P/S & P/N ward in Zone -IV (Laying/ Replacing / Diversion of various 150mm,250mm,300mm,450mm,600mm & 750mm dia water mains and allied works in K/W wards in Zone-IV)	141125	33041.47		20996.708	Work is in Progress.
20	59	55103000000	2002490000	504901252	Carrying out various types of works for attending leakages, contamination & other allied works in R/S ward in Zone-VII (2017-18).	29239	26174	0	0	Work completed.
					Carrying out various types of works for attending leakages, contamination & other allied works in R/N ward in Zone-VII (2017-18).	25997	22443		0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
					Carrying out various types of works for attending leakages, contamination & other allied works in R/C ward in Zone-VII (2017-18).	28002	23294		0	Work completed.
21	60	55103000000	2002490000	504901322	Carrying out various types of works for attending leakages, contamination & other allied works in R/S wards in Zone-VII (2018-19).	47546	40275.97	10902	0	Work completed.
					Carrying out various types of works for attending leakages, contamination & other allied works in R/C wards in Zone-VII (2018-19).	37968	17866.99		0	Work completed.
					Carrying out various types of works for attending leakages, contamination & other allied works in R/N wards in Zone-VII (2018-19).	36488	33884.62		0	Work completed.
22	61	55103000000	2002490000	504901411	Carrying out various types of works for attending leakages, contamination & other allied works in R/S, R/C & R/N wards in Zone-VII. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in R/S wards in Zone-VII.	84845	11145.24	75000	0	work in progress

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
					Carrying out various types of works for attending leakages, contamination & other allied works in R/S, R/C & R/N wards in Zone-VII. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in R/C wards in Zone-VII.	67795	5052.31		0	work in progress
					Carrying out various types of works for attending leakages, contamination & other allied works in R/S, R/C & R/N wards in Zone-VII. (2019-20) Carrying out various types of works for attending leakages, contamination & other allied works in R/N wards in Zone-VII.	68258	5678.7		0	work in progress
23	62	55103000000	2002490000	504901149	Replacement of 1200 m.m dia old charkop outlet along new link road from Mit Chowky Junciton to Mahavir nagar Junction , Kandivali west in R/South Ward	164586	92970	35000	0	work in progress
24	63	55103000000	2002490000	504901247	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in R/S, R/C & R/N wards in Zone-VII (2017-18)	86183	60181.59	0	0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
25	64	55103000000	2002490000	504901319	Providing, Laying and Replacing of various dia water mains and other allied works for improvement of water supply at various places in R/S, R/C & R/N wards in W.S. Zone – VII, 2017-18. [Proposal for laying 300mm dia water main between Manori-Gorai along Manori Gorai creek upto starting point of newly laid 300mm dia water main in R/Central ward.	30820	23893	75000	0	Work completed.
					Providing, Laying & Replacing of various dia. Water mains & other allied works for improvement of water supply at various places in R/S, R/C & R/N wards in WS in Z-VII. 1) Carrying out W.M. laying work, making cross-connection for achieving improvement in water supply in R/South, R/Central & R/North wards in WS in Z-VII. 2) Construction of Suction Tank & Pumping Arrangement for GandhiNagar CHS, Eksar Dongari, Borivali (West) in R/Central ward.3) Construction of Suction Tank & Pumping Arrangement for SaibabaNagar CHS, Dadu Borge Marg, Eksar Dongri, Borivali (W), R/Central Ward.	47614	31132.65		0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
					Providing, Laying, & Replacing of various dia. water mains & other allied works for improvement of water supply at various places in R/South, R/Central & R/North wards in WS in Z-VII. [Providing, laying and replacement of 1200mm, 900mm, 600mm, 300mm, 250mm & 150mm dia water mains at R/South, R/Central and R/North wards in Western Suburba in Zone – VII	108791	42760.07		0	work in progress
					Providing, Laying & Replacing of various dia. water mains & other allied works for improvement of water supply at various places in R/South, R/Central & R/North wards in WS in Z-VII. Re-alignment of part of 1800mm dia. Borivali Reservoir inlet along Damu Nagar Road & Akurli Road, Kandivali (East), R/South Ward in Zone -VII. Laying / Replacement of various dia. water mains at R/South, R/Central & R/North wards in Zone – VI	160225	7105		0	work in progress

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
26	65	55103000000	2002490000	504901407	<p>Providing , Laying & Replacing of various dia. Water mains & other allied works for improvement of water supply at various places in R/S, R/C & R/N wards in WS in Z-VII . (2019-20)</p> <p>1) Providing, Laying & Replacing of various dia. Water mains & other allied works for improvement of water supply at various places in WS in Z-VII</p> <p>2) Proposal for Separate Suction tank and pumping arrangement for upper level areas of Sonu Bhoir Chawl & surrounding area along east side of Sant Kabir Road , Kokani Pada, Dahisar(E), R/N Ward.]" Sonu Bhoir Chawl</p>	92202	51337.72	170000	0	work in progress
					<p>Providing, Laying and Replacing of various dia. water mains & other allied works for improvement of water supply at various places in R/S, R/C & R/N wards in Zone VII" (Proposal for diversion of existing 900mm dia. Water main from Mahaveer Nagar Junction to Devki Nagar Junction Borivali (W) in R/C boundary limit (length=3180m) and from Devki Nagar Junction to D Mart along Link Road, Kandarpada, Dahisar (W) in R/N boundary limit (length = 2150m), Mumbai.)</p>	652027	54079.31		0	work in progress

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
27	66	55103000000	2002490000	504901248	Carrying out H.E. related works such as Laying, Replacement of various dia. Water mains on proposed C.C. Roads and at other places in R/South, R/Central and R/North wards in Zone - VII in western Suburbs (2017-18).	57887	29687.22	0	0	Work completed.
28	67	55103000000	2002490000	504901324	Providing, Laying, Replacing & diversion of various dia of water mains along with cement concrete road in Western Suburbs (2018-19).	60589	38696	21243	0	work in progress
29	68	55103000000	2002490000	504901408	Providing , laying, Replacing & Diversion of various dia of water mains along with Cement Concreate Road in Western Suburbs.	32971	8910.81	10000	0	work in progress
30	69	55103000000	2002490000	504901325	Provision for reinstatement of trench taken by HE dept for carrying out HE related works in Western Suburbs (2018-19).	42722	34029.63	0	0	Work completed.
31	70	55103000000	2002490000	504901323	Repair / Construction of valve chambers on 150mm, 250mm and 300mm dia water mains in Western Suburbs (2018-19).	38026	26410.32	4000	0	Work completed.
32	71	55103000000	2002490000	504901154	P/L stubmain removal of bunch of connection at various location in Western Suburbs in Zone III & Zone VII	1850	1405.61	0	0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
33	72	55103000000	2002490000	504901326	P/L Stubmain, Removal of buches of water service connectionsat various locations in Zone – III (H/East & K/East wards) andZone-VII (R/South ward) of Western Suburbs	70334	46329	40000	0	work in progress
					P/L Stubmain, Removal of Buches of water service connections at various locations in Zone – III (H/East & K/East wards), Zone-IV (K/West, P/North & P/South wards) & Zone-VII (R/South & R/North wards) of Western Suburbs	110721	75413.9		0	work in progress
34	73	55103000000	2002490000	504901412	P/L stubmain for removal of bunch of connections at various location in Western Suburbs. (2019-20)	36662	24040.94	5000	0	work in progress
35	74	55103000000	2002490000	504901327	"Renewal of water service connections in H/East, H/West & K/East wards in Zone – III in Western suburbs along with roads proposed to be improved by Road department in Western Suburbs	108855	57477.79	15000	0	work in progress
					Renewal of water service connections in K/West, P/South & P/North wards in Zone – IV in Western suburbs along with roads Proposed to be improved by Road department in Western Suburbs	85711	38547.68		0	work in progress

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
					Renewal of water service connections in R/South, R/Central & R/North wards in Zone – VII in Western suburbs along with roads proposed to be improved by Road department in Western Suburbs	78881	38303.25		0	work in progress
36	75	55103000000	2002490000	504901328	Construction of office building of Executive Engineer Water Works (Construction) Western Suburbs, 433 Paliram Road, Andheri (West) in K/West Ward.	40000	0	5000	0	D.T. under preparation.
37	76	55103000000	2002490000	504901415	P/L various dia. Water mains by Microtunneling or any other suitable technology in Western Suburbs. (2019-20)	20000	0	10	0	D.T under preparation.
38	77	55103000000	2002490000	504900958	Renewal of water Service connections in zone III , H/E, H/W & K/E ward along the roads proposed to be improved in Western suburbs.	500	0	0	0	Work completed.
39	78	55103000000	2002490000	504901146	Carrying out various types of works for attending leakages, contamination & other allied works in P/N wards. Zone IV Phase V	2500	495.21	0	0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
40	79	55103000000	2002490000	504901148	Carrying out w.m. laying work, making cross connection for achieving improvement in water supply in K/W, P/S & P/N wards in WS Zone IV. (Proposal for replacement of existing 150 mm dia w.m.with 250 mm dia w.m.along east side of S.V.road from jogeshwari bus depo to andheri fly over bridge junction jogeshwari(west) in K/W ward in zone-IV in WS.	600	278	0	0	Work completed.
41	80	55103000000	2002490000	504901249	Provision for reinstatement charges of trench taken by HE dept for carrying out HE related works in Western Suburbs (2017-18).	3690	3167.81	0	0	Work completed.
42	81	55103000000	2002490000	504901486	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in H/E, H/W & K/E wards in Zone-III. (2020-2021)	30000	0	45000	0	D.T under preparation.
43	82	55103000000	2002490000	504901487	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in K/W, P/S & P/N wards in Zone-IV. (2020-2021)	40000	0	45000	0	D.T under preparation.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
44	83	55103000000	2002490000	504901488	Providing, Laying and Replacing of various dia of water mains & other allied works for improvement of water supply at various places in R/S, R/C & R/N wards in Zone-VII. (2020-2021)	25000	0	20000	0	D.T under preparation.
45	84	55103000000	2002490000	504901489	Providing, Laying, Replacing & diversion of various dia of water mains along with roads proposed for improvement in cement concrete road in Western Suburbs. (2020-2021)	20000	0	30000	0	D.T under preparation.
46	85	55103000000	2002490000	504901491	Renewal of service connections in western suburbs along with road proposed to be improved by Road department in Western Suburbs. (2020-2021)	45000	0	5000	0	D.T under preparation.
47	86	55103000000	2002490000	504900090	b) P/L various dia. Water mains in K/West, P/South & P/North Wards.	112180	88838	5100	4931.092	Work completed.
48	87	55103000000	2002490000	504900892	Laying of 250 mm dia water main to remaove bunch of connection from Zam Zam Hotel to Himgiri Building at Aazmi Nagar, Malvani Gate No 7 Malad (west) in P/N ward, Zone IV Western Suburbs.	6265	4902	1500	0	Work completed.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
					Removal of bunches of water service connection at various location in Zone III H/E, H/W and K/East wards of Western suburbs.	48301	24765		1335.68	Work completed.
					Removal of bunches of water service connection at various location in Zone-VII R/south, R/Central and R/North wards of Western suburbs.	24779	13024		0	Work completed.
					Removal of bunches of water service connection at various location in Zone IV K/W, P/S and P/N wards of Western suburbs.	27458	22789		0	Work completed.
					WESTERN SUBURBS CONSTRUCTION					
					NEW WORKS					
49	88	55103000000	2002490000	504901537	Providing , Laying and Replacing of various dia water mains & other allied works for improvement of water supply at various location in Western Suburbs (2021-22)	70000	0	20000	0	D.T under preparation.
50	89	55103000000	2002490000	504901538	Carrying out various types of works for attending leakages, contamination, renewal of service connection, Chamber works & other allied works in Western Suburbs (2021-22)	5000	0	5000	0	D.T under preparation.

PDL English April to June 2021-

Sr.No	Sr.No.in 21-22 B.B.	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto 31.03.2021	Budget Estimate 2021-22 (as per budget book)	Expenditure incurred during 1.4.2021 to 30.6.2021	Remarks
1	2	3	4	5	6	7	8	9	10	11
51	90	55103000000	2002490000	504901539	P/L stubmain at various locations (including transfer of connections)in Western Suburbs area for Removal of bunch of connections in order to reduce contamination problem (2021-22)	5000	0	5000	0	D.T under preparation.
					TOTAL	6445540	2770026.6	1285508	88913.364	
										SD/-
										E.E.W.W(C) WS