

BRIHANMUMBAI MANAGARPALIKA

Present Status of Capital works of DyHE(Operations)

Name of the Deptt. Hydraulic Engineer

Deptt.Code- 49

Budget Year- 2014 - 15

Rs.in Thousand

Sr. No.	Sr. No. in Bud. Book	G.L.Code	Description of Work	Total Contract Period	Total Contract Cost	B.E. 2014 - 15	Cumulative Expenditure upto 31.3.2013	Cumulative Expenditure upto 31.3.2014	Exp. from 1.4.14 to 30.6.14	Remarks as on 30.6.2014
1	2	3	4	5	6	7	8	9	10	8
Ongoing Works										
1	113	504900142 / EEOps	Strengthening of structures at Tansa as remedial measures against earth tremours -- Dam.	48M	1202989	100	965825	200	0	Work is completed matter is in court due to abritration.
2	114	504900144/ EEOps	Lumpsum provision for Acquisition of land at various places in O.C.Divn.	-	300	990	0	4	0	Provision kept for paying compentsation as per court's order.
3	115	504900433/ EECon	a) Works of water shed development at Tansa & Modak Sagar.	60M	52102	500	8000	0	0	Work is executed by Forest Department , provision made for 5 years plan (2008-2009 to 2012-2013). Time period completed.
4	116	504900433/ EEOps	b) Cloud seeding through air craft for artificial rain at Tansa, Modak Sagar, Bhatsa & Upper Vaitarna Dam.	3M	94727	10000	62310	0	0	1)Earlier work of cloud seeding programme carried out in the year 2009 & has been completed but final payment could not released due to dispute of partners in court. Hence token provision kept. 2) Provision made for cloud seeding programme 2014. Tender invited on 4th July 2014.
5	117	504900536/ EECon	Construction of U.C.R compound wall from Tarali Pada to Gundavli in OC Divn.	12M	23400	20	12158	8093	0	Work is completed. Final bill is paid.
6	118	504900539/ EECon	Providing protective epoxy mortar treatment at upstream side of Tansa Dam Wall & providing anti-fungus treatment to downstream side of Modak Sagar Dam wall.in O.C.Divn	12M	34000	10	29152	5218	0	Work is completed. Final bill is paid.

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1	2	3	4	5	6	7	8	9	10	8
7	119	504900633/EEOps	Supply, installation, testing & commissioning of 2400 mm. x 16 Bar Rating Double seal B.F.V. complete with flange adjectors on 2750 mm.dia.Upper Vaitarna Main at Agra Road Valve Complex & Pogaon Ancher Block in O.C.Division.	6M	7313	7500	0	0	7313	P.O. given on 3.4.14. Work is in progress. Delivery of Valves is expected by 02.10.2014.
8	120	504900649/EECon	Construction of new bridge at Aghai Junction.	12M	10000	4722	0	3175	7071	Work completed on 9.6.2014.
9	121	504900755/EECon	Demarcation of M.C.G.M.'s acquired land and providing boundary stones along water trunk main in O.C.Division.	6M	6000	3300	1674	0	0	Private agencies dealing in the line is to be appointed Revenue and land management of Govt. of Maharashtra. Provision kept for F.Y. 2014-15.
10	122	504900849/EECon	Construction of pressure monitoring chowkies & Security Gate at Police Chowky/Barricades at South Kasheli Bridge in O.C. Division.	12EM	20000	9469	0	196	0	Work is in progress. 35% work completed. Progress is hampered due to resistance from local villagers.
11	123	504900851/EE(Ops)	Repairs to M.S. structure & providing anticorrosive coating to flood gates & M.S. structure at overflow section at Modak Sagar & Tansa in O.C. Division	3M	5000	0	676	1599	0	Work is completed on 30.11.2013.
12	124	504900852/EECon	Repairs to badly damaged service road along 2345mm.dia.Mumbai II and 3000mm.dia.Mumbai III Transmission Main from Yewai MBR to Kasheli Bridge in O.C.Division.	12EM	108318	70000	0	0	0	Tender Committee held on 20.6.2014 and D.L. to M.S. is in process.

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1	2	3	4	5	6	7	8	9	10	8
13	125	504900853/EECon	Reconstruction of badly damaged service road along Mumbai II and Mumbai III Transmission Mains from Majiwade to North Kasheli Bridgr in O.C.Division.	8EM	44143	50000	0	0	0	Acceptance letter issued to C/s on 29.4.14
14	126	504900854/EECon	Repairs to pot holes/spot repairs along all Municipal Service Roads in O.C.Division.	6EM	20000	10097	0	23735	0	Work completed. Final bill to be paid.
15	127	504900856/EECon	Repairs to dipping /thrust block along the Mumbai II and Mumbai III Transmission Main in O.C.Division.	12EM	20000	13353	0	0	0	Work is in progress. Progress is hampered due to resistance of villagers.
16	128	504900857/EECon	Construction of RCC retaining wall near Gate no.10 at Tansa Dam in O.C.Division.	8EM	14228	9229	0	1923	4863	80% work completed.
17	129	504900858/EECon	Repairs & renovation of Modak Sagar Bungalow in O.C.Division.	6EM	5000	100	305	2015	0	100% work completed. Final bill pending.
18	130	504900859/EECon	Repairs & renovation of Tansa Bungalow in O.C.Division.	6EM	7069	2000	46	2261	0	100% work completed. Final bill pending.
19	131	504900860/EEcon	Providing epoxy treatment to Bracket below flood control gates at Tansa Dam in O.C.Division.	6EM	5286	5000	0	0	0	Work completed on 11.6.14.
20	132	504900861/EECon	Mass concreting for controlling seepage in overflow section at Downstream of Tansa Dam in O.C.Division.	12EM	106000	0	0	10	0	As per CDO Nashik's instructions, no work needed immediately. Hence the item to be deleted.
21	133	504900862/EEOps	Providing M.S. Protective enclosures to control valves & providing G.B. covers on rising main and Tr.Mains in O.C.Division.	6M	7500	1554	712	0	0	Work is completed on 14.06.2014.

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1	2	3	4	5	6	7	8	9	10	8
22	134	504900863/ EECon	Repair to HE's service road between Gundawali meter chowky & Kalher Gate.	9EM	48649	4115	7746	17106	0	Work completed. Final Bill pending.
23	135	504900896 /EEOps	Providing anticorrosive epoxy painting to 2750 mm.dia. Upper Vaitarna Main from Pachchapur to Chinchavali and 3000mm. dia.Middle Vaitarna Main from Yewai to Pogaon under AEWV(Kapurbawdi) Section in O.C.Division/	12EM	27827	25500	0	4996	16086	Work is in progress. 90% work completed and 2nd running bill is process on 24.06.14.
24	136	504900897 410400000/ EEOps	Supply of portable auto reverse magnetic tapping / drilling machines for repairs and maintenance work in Tansa, Jamboli and Kasheli Sections in O.C.Division.	2M	1000	0	0	990	0	Material received. Work completed. Final bill paid. Item to be deleted.
25	137	504900898 410400000/ EEOps	Supply of portable tools i.e. heavy duty hydraulic jacks, puller for emergency repair works of trunk mains in Tansa, Kasheli and Jamboli Sections in O.C.Division.	2M	2000	0	0	2139	0	Material received. Work completed. Final bill paid. Item to be deleted.
26	138	504900899 410400000/ EEOps	Supply of portable heavy duty 25 H.P.and 2 H.P. submercible pump sets for O.C.Division.	3M	1000	0	0	996	0	Material received. Work completed. Final bill paid. Item to be deleted.
27	139	504900900 410400000/ EEOps	Purchase of spare gear boxes for MSV / BFV of Middle Vaitarna Main & 2400mm.dia, and 1800mm.dia. Mumbai II & III Tr.Mains	6M	2200	0	0	2192	0	Material received. Work completed. Final bill paid. Item to be deleted.
28	140	504900901 410400000/ EEOps	Supply of 1 no.of 40 KVA Trailer Mounted D.G.Set alongwith accessories for A.E.(Tansa) Section.	3M	1101	0	0	651	0	P.O. is issued after on 2.12.13 .

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1	2	3	4	5	6	7	8	9	10	8
29	141	504900902/ EEOps	Supply, installation, testing and commissioning of 4 nos. of Automatic weather monitoring station at Dams in O.C.Division.	1M	6000	1000	0	4960	0	P.O.issued on 12.11.13
30	142	504900903/ EEOps	Supply, installation, Testing and Commissioning of zeromatic inclination sensor for Modak Sagar Dams.	3M	3000	2900	0	0	0	Proposal is submitted for administrative approval.
31	143	504900904/ EEOps	Providing Lighting Protection System at Modak Sagar Dam and Intake Tower.	3M	3000	1000	0	1999	0	Proposal to place work order is submitted for sanction.
32	144	504900905/ EEOps	Replacement of bottom seal of Automatic Flood Gate No.4 & 5 at Modak Sagar Dam.	1M	2000	500	0	1496	0	P.O. is issued on 2.12.13 .
33	145	504900906/ 410400000/ EEOps	Supply of Trailer mounted high volume discharging pump sets coupled with diesel engine for AEWW (Kapurbawdi) in O.C. Division.	6M	4000	0	0	3999	0	Material received. Work completed. Final bill paid. Item to be deleted.
34	146	504900907/ EEOps	Providing anticorrosive epoxy painting to 2750 mm.dia. Upper Vaitarna Main, Diversion Main & 2400mm.dia.Vaitarna Main from Balkum to Mulund under AEWW(Kapurbawdi) Section in O.C.Division/	8EM	37000	11000	0	6102	0	Work is in progress. 70% work is completed.
35	147	504900908/ EEOps	Providing & fixing energy efficient power saving fittings and fixtures at various water works installations in O.C.Divison.	2M	1000	0	0	815	0	Material received. Work completed. Final bill paid. Item to be deleted.

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1	2	3	4	5	6	7	8	9	10	8
36	148	504900909/EECon	Providing portable toilet blocks complete with septic tank at Police Chowkies and Pressure Monitoring Chowkies in O.C.Division.	2M	5000	4500	0	0	0	Acceptance letter issued to C/s on 23.5.14
37	149	504900910/EECon	Repairs to badly damaged service road between Mumbai II & Mumbai III Tr.Mains from Yewai MBR to Kasheli Bridge in O.C.Div. Phase II from Pimplas Dipping to Yewai MBR.	12EM	110199	70000	0	0	0	Tender Committee held on 20.6.2014 and D.L. to M.S. is in process.
38	150	504900911/EECon	Repairs to badly damaged service road along Water Trunk Mains from Agra Road Valve Complex to Aghai Village Junction in O.C.Div.	15 EM	117968	80000	0	0	0	D.L. to M.S. is submitted for higher authority's sanction.
39	151	504900912/EECon	Internal & external painting & allied civil repair works of Kapurbawdi Administrative Bldg. in O.C.Division.	6EM	3000	997	0	431	0	Work is in progress. 80% work completed.
40	152	504900913/EEOps	Laying of water main and allied arrangement at BPT for transfer of Modak Sagar Water into Tansa in O.C.Division.	6EM	4000	100	0	2041	0	Work completed & final bill paid.
41	153	504900914/EECon	Construction of Compound wall/barbed wire fencing at various at locations to protect the municipal land / premises in O.C.Div.	8EM	250000	15000	0	3706	0	Work is in progress. 25% work completed.
42	154	504900915/EECon	Repairs to staff quarters at Balkum, Kapurbawdi and Mulund Anchor Block in O.C.Division.	6EM	8000	10000	0	0	0	Tendering process will proceed after receipt of structural audit report.

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1	2	3	4	5	6	7	8	9	10	8
43	155	504900916/EECon	Construction of approach road, compound wall and operation and maintenance structure at New Intake Tower at Modak Sagar Dam.	12EM	200000	40000	0	9985	12109	Work is in progress. 40% work completed.
44	156	504900917/EEOps	Supply, installation, Testing & Commissioning of Kirloskar Make pump Motor Set and Panel for Tansa and Modak Sagar Pumping Station at A.E.(TMS) in O.C.Division.	3M	3000	10	0	2585	0	Work completed & final bill paid.
					2669179	464566	1088604	115618	47442	
			New Works							
1	157	504900533/EECon	Construction of retaining wall near Tansa Inspection Bungalow.	12 EM	700	700	0	0	0	Work completed. Provision is made for payment of final bill. For GL Code 504900533
2	158	504900651/EECon	Repairs to open drains and construction of new open drains at a)Modak Sagar Colony, b) Tansa Colony, c) Along Service Road	12 EM	600	600	0	0	0	Work foreclosed. Provision is made for payment of final bill. For GL Code 504900651

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1	2	3	4	5	6	7	8	9	10	8
3	159	504900745/ EEOps	Strengthening of ring girder supports, stools of 2400mm.dia. Vaitarna Main and 2750mm. dia. Upper Vaitarna Main at vulnerable locations in Kasheli and Jamboli Sections in O.C.Division.	3 M	1088	1088	0	0	0	Work in progress. Expected to be completed by 31.12.13. Due to reinvitation of tender P.O. placed late in February 2013. Payment will be made in next financial year 2014-15. For GL Code 504900745. Final is to be paid. Papers sent to HE/CA(WSSD) u/no.DyHE (Ops)/121/Dis. dt.27.5.14 for making payment from current year grant.
4	160	504900850/ EEOps	Providing M.S. Walkway bridge for crossing water trunk mains for operation & maintenance work under A.E.W.W. Kapurbawdi in O.C. Division	4 M	1000	1000	0	0	0	Work is in progress. Expected to be completed on 30.11.13. Provision made for final bill . For GL Code 504900850. Final bill is in process & will be paid by 30.6.2014.
		EEOps	Purchase of office furnitures for office and control room at Middle Vaitarna Dam in O.C.Division.		0	0	0	0	0	
5	161	410700102	a) Cupboards	2 M	375	375	0	0	0	D.T., Estimate under preparation.
6	162	410700103	b) Chairs	2 M	375	375	0	0	0	D.T., Estimate under preparation.
7	163	410700104	c) Tables	2 M	375	375	0	0	0	D.T., Estimate under preparation.
8	164	410700199	d) Other Furniture & Fixture	2 M	375	375	0	0	0	D.T., Estimate under preparation.
		EEOps	Purchase of computer Printer, peripherals and scanner for out side city division. i.e.Operation,Pise-Panjarapur & MIIIA		0	0	0	0	0	

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1	2	3	4	5	6	7	8	9	10	8
9	165	410600200	a) Computer Printer & peripherals	2 M	5500	5500	0	0	0	D.T., Estimate under preparation.
10	166	410400034	b) Scanner	2 M	200	200	0	0	0	D.T., Estimate under preparation.
11	167	504900969/ EEOps	Replacement of gear boxes of middle & cross connection sluice valves installed at various locations in Tansa, Jamboli, Kasheli Sections in O.C.Division.	3 M	7007	3000	0	0	0	Tender invited on 13.6.2014. Packet C on 20.6.2014, D.L. to M.S. is in process.
12	168	504900970/ EEOps	Providing strengthening to 1800mm.dia. Tansa East & West Main complete with anticorrosive painting in Tansa to Mulund Nalla Section in O.C.Division.	24 EM	300000	10000	0	0	0	D.T. & proposal submitted to H.E. u/no.DyHEOps/133/MC dt.13.5.2014
13	169	504900971/ EEOps	Providing anticorrosive painting to South Kasheli Bridge, Walkway platform and Vaitarna / Upper Vaitarna Main from Pogaon to Balkum in O.C.Division.	12 EM	50000	10000	0	0	0	D.T. & proposal submitted to H.E. u/no.DyHEOps/390/Dis dt.28.5.2014
14	170	504900972/ EEOps	Providing Protective enclosure around middle and cross connection control valves installed on Water Trunk Mains / Transmission Main in O.C.Division.	4 M	9000	9000	0	0	0	D.T. & estimate under preparation.
			a) Tansa Section							
			b)Kapurbawdi Section							
			c)Transmission Section							
15	171	504900973/ EEOps	Replacement of damaged / corroded appurtenances on Vaitarna & Upper Vaitarna Main in Tansa & Kapurbawdi Sections in O.C.Division.	3 M	5000	5000	0	0	0	D.T. & estimate under preparation.

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1	2	3	4	5	6	7	8	9	10	8
16	172	504900974/ EEOps	Providing watch towers complete with search light, electric siren etc. for Security & Police for keeping vigil on Middle Vaitarna Dam in O.C.Division.	2 M	3000	3000	0	0	0	D.T. & estimate under preparation.
17	173	504900975/ EEOps	Providing portable Police / security Chowkies at Middle Vaitarna Dam in O.C.Division.	2 M	2000	2000	0	0	0	Tender invited on 13.6.2014
18	174	504900976/ EEOps	Providing Centralized Computer Room for SAP System, Acqua Billing and C.F.C. in O.C.Division.	3 M	2500	2500	0	0	0	D.T. & estimate under preparation.
19	175	504900977/ EEOps	Purchase of Emergency Repair Van equipped with tools and plants for attending leakage, burst and breakdown works in O.C.Division.	3 M	2000	2000	0	0	0	D.T. & estimate under preparation.
20	176	504900978/ EEOps	Purchase of multipurpose hydraulic power pack unit complete with hydraulic pump, drill machine, grinder and tools etc. for preventive maintenance works of Modak Sagar Dam in O.C.Division.	2 M	1500	1500	0	0	0	Tender invited on 13.6.2014. D.T. & proposal under process.
21	177	504900979/ EEOps	Purchase of portable heavy duty welding transformer for Modak Sagar & Kapurbawdi Section in O.C.Division.	2 M	426	450	0	0	0	Tender invited on 13.6.2014. Packet on 20.6.2014. Proposal is under process.
22	178	504900980/ EEOps	Supply of Portable 10Kg./Hr. capacity Electro Chlorination Plant for enhancing enroute residual chlorine on Trunkmains / Transmission Mains in O.C.Division.	4 M	13000	13000	0	0	0	D.T. & Estimate under preparation.

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23	179	504900981/EECon	Construction of Compound wall at various locations to protect the municipal land / premises in O.C.Div.	12 EM	20000	1000	0	0	0	Preparation of estimate and D.T. is in progress.
24	180	504900982/EECon	Construction of New Bridge across water trunk main at Khambale Village Junction in O.C.Div.	12 EM	10000	5000	0	0	0	Consultant is appointed and preparation of estimate, D.T., drawing etc. is in progress.
25	181	504900983/EEOps	Interior and furniture works of inspection Bunglow at Tansa & Modak sagar dam in O.C. division		2000	2000	0	0	0	D.T. and estimate under preparation.
26	182	504900984/EECon	Repairs and Renovation of Modak Bunglow at Tansa dam in O.C. division.		1000	1000	0	0	0	Preparation of estimate and D.T. is in progress.
27	183	504900985/EECon	Work of structural audit of H.E.'s properties i.e. Staff Quarters, School Bldg., Office Bldg. & allied structures under Dy.H.E.(Operations)	12EM	1500	1500	0	0	0	The structural audit of Dy.H.E.(Ops.) 's properties is in progress.
			TOTAL NEW WORKS-OPERATION		439021	81038	0	0	0	

sd/- 23.07.14

Dy.Hydraulic Engineer (Operations)