

MUNICIPAL CORPORATION OF GREATER MUMBAI
(Hydraulic Engineer's Department)

Fund Code : 40

Functionary Code : 49

Name of Functionary : HYDRAULIC ENGINEER

Name of Department: Dy.H.E.(M&E)M-III A P.P.

PROGRESS REPORT OF PROJECT WORKS UP TO 30.06.2016

(Rs.in Thousand)

Sr. No.in Budget Book	Function Code	Cost Centre Code	G.L.Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto April 2015 to March 2016	Budget Estimate 2016-17	Expenditure incurred during 01.04.2016 to 30.06.2016	Remarks
1	2	3	4	5	6	7	8	9	
				M-III A ONGOING WORKS					
174	55105000000	5000493505	504901041	Electrically Operated Mechanical Screen Cleaning Equipment for M-III A Pumping Station Pise.	3677	-	3390	-	Work order issued on 13.07.2016
178	55105000000	1000493505	504901122	Supply, installation, testing & commissioning of additional chlorine leak detectors 9 nos. with 72 nos. along with sensors cabling at Chlorine plant Stage-II, III & III A.	3994	-	10	-	Work is delayed.
179	55105000000	1000493505	504901123	Replacement of pneumatic actuators for 900 mm butterfly valves-35 nos.with new scotchyoce type pneumatic actuators.	50010	-	10	48900	Work completed for the budget period 2015-16. Bill paid.
181	55105000000	1000493505	504901125	SITC of flash Mixer at settling plant of water treatment plant (WTP) at Mumbai III A Panjrapur.	3010	-	10	-	Proposal put up for H.E./D.M.C.(S.E.)/A.M.C.(P) for reinvitation of Tender.

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1	2	3	4	5	6	7	8	9	
182	55105000000	1000493505	504901122	Supply, installation, testing & commissioning (SITC) of Hanging type lamella seperator for clarifier tank no.2 at settling plant of Water Treatment Plant (WTP) Mumbai III A panjrapur.	195790	-	194190	-	Proposal along with D.T. is put up for varification to C.A.(W.S.S.D.) and approval of competent authority.
				Total:	256481	0	197610	48900	

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1	2	3	4	5	6	7	8	9	
				M-IIIA NEW WORKS					
183	55105000000	5000493505	410400061	Purchase of 10 HP submersible dewatering pump (2 Nos.) at Valve Maint section, Mumbai-III A Panjrapur.	400	-	400	-	P.O. issued on dated 24.06.2016. Material Will be received till 23.07.2016
184	55105000000	5000493505	504901176	Supply, installation, testing & commissioning of 2 nos. of electrical actuators for BFV H0 and H10 (1200 mm each) overhauling of existing gear box at MBR control, Yewai.	2500	-	2500	-	As per AMC(P)'s sanction the tender is to be re-invited. The tender notice will be displayed in next week.
				Total:	2900	0	2900	0	

Sd/-
Dy.Hydraulic Engineer(Mechanical & Electrical)
Mumbai-IIIA Pise panjrapur