

MUNICIPAL CORPORATION OF GREATER MUMBAI											
PROGRESS REPORT OF PROJECT WORKS UPTO 31.12.2014											
NAME OF FUNCTIONERY : HYDRAULIC ENGINEER								FUNCTIONERY CODE : 49			
NAME OF THE FUNCTION : CONSTRUCTION								FUNCTION CODE : 55103000000			
BUDGETING YEAR : 2014-2015								FUND CODE : 40			
(Rs. In Thousands)											
Sr.	Function	Cost	G L	Description of the work	Total	cumulative	Budget	Expenditure	Expenditure	Expenditure	Remark
No.	Code	Center	Code		Contract	expenditure	Estimates	incurred during	incurred during	incurred during	
		code			Cost	incurred		1.04.14	1.07.14	1.10.14	
						up to	2014-2015	to	to	to	
						31.03.2014		30.06.14	30.09.14	31.12.14	
1	2	3	4	5	6	7	8	9	10	11	12
				WESTERN SUBURBS CONSTRUCTION							
				ONGOING WORKS							
				GENERAL ITEMS							
44	55103000000	2002490000	504900042	a) Lumpsum provision for laying distributory water mains, service mains, additional mains, fixing S.Vs., making cross connections etc. for improvement of water supply in Western Suburbs. (Departmental works)	71496		50000			0	Dept works
				b) Repair/Construction of valve chambers on 150mm, 250mm, and 300mm Dia water mains in Western suburbs.	83592	0		0	0	0	Work in progress
45	55103000000	2002490000	504900502	a) Rehabilitation / Mortarlining of watermains in Western Suburbs.	284784	134270	60000	0	0	0	Work completed F.B. under preparation
				b) Providing in situ cement mortar lining to various dia water mains in Western suburbs.	158758	4642		0	23951	0	Work in progress

46	55103000000	2002490000	504900503	P/L various dia. Water mains by Microtunneling in Western Suburbs.	549890	94534	50000	0	0	0	Time period extended due to additional work entrusted to c/s Work in progress
				H/E & H/W & K/E WARDS							
47	55103000000	2002490000	504900739	a) P/L various dia water mains in H/East, H/West & K/East wards Zone - III Phase -I	289152	104957	55000	0	0	0	Work completed F.B. under preparation
				b) Carrying out H.E. related works such as lying, replacing of various dia water mains on proposed C.C. road and at other places in H/W, H/W and k/E wards Zone III in Western suburbs.	108915	0		7299	0	12540	work in progress
48	55103000000	2002490000	504900833	a) P/L various dia. WM's in H/E, H/W & K/E Wards. Zone - III Phase II	246567	75017	190000	23129	0	0	work in progress
				b) P/L various dia. WM's at various location in H/E, H/W & K/E Wards. (Zone - III) Phase III	106841	15599		0	10225	0	work in progress
				K/W, P/S & P/N Wards							
49	55103000000	2002490000	504900740	a) P/L various dia water mains in K/West, P/South & P/North wards Zone - IV Phase - I	88116	52865	90000	0	0	9196	F.B. paid
				b) Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed	166757	0		14858	0	30854	work in progress

				C.C. road and at other places in K/W, P/S & P/North Zone IV in Western suburbs.							
50	55103000000	2002490000	504900834	a)P/L various dia. WM's in K/W, P/S & P/N Wards. (Zone - IV) Phase II	134675	62049	44675	0	9363	0	Work completed F.B. under preparation
				b)P/L various dia. WM's at various location in K/W, P/S & P/N Wards. (Zone - IV) Phase II (Part II)	24295	16096		0	0	0	Work completed F.B. under preparation
51	55103000000	2002490000	504900064	P/L various dia.WM in Vileparle (West) Zone, K/W& H/W wards.	125904	124495	-	0	0	0	F.B. paid
52	55103000000	2002490000	504900090	P/L various dia. WM's in P/South & P/North Wards.	654326	487013	10000	0	0	9754	work in progress
53	55103000000	2002490000	504900738	Major repairs to the office of EEWW(C)WS	14000	67.29	10000	0	0	0	A proposal is put up for AMC(P)MC's sanction for demolition and reconstruction of office bldg. through EEWW(c)ws
				R/S, R/C & R/N WARDS							
				a) P/L various dia water mains in R/S, R/C & R/N wards (Z - VII) Phase I	239276	107080	40000	0	0	0	F.B. paid
54	55103000000	2002490000	504900741	b) Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed C.C. road and at other places in R/S, R/C and R/North wards Zone VII in Western suburbs.	84981	11862	0	0	8230	0	work in progress
				a) P/L various dia. WM's in R/S, R/C & R/N Wards. (Zone - VII) Phase II	81915	32357	35000	0	0	0	work in progress
55	55103000000	2002490000	504900835	b)Laying of 1200mm, 600mm dia and replacing of 900mm, 450mm dia water mains in R/South, R/Central	335905	0		0	0	0	work in progress

				and R/North wards in Zone - VII in Western Suburbs.							
56	55103000000	2002490000	504900836	Condition assessment of pipe in western suburbs.	200000		1000	0	0	0	Tenders under preparation
57	55103000000	2002490000	504900837	Rehabilitation of pipe by pipe in pipe method in western suburbs.	250000		1000	0	0	0	Tenders under preparation
58	55103000000	2002490000	504900892	P/L stub main at various location (Including transfer of connections) in Western Suburbs for removal of bunch of connection in order to reduce contamination problem.	20000		5000	0	0	0	Tenders under preparation
59	55103000000	2002490000	504900893	Works for improvement of water supply in short supply area, elimination of contamination and supplying water from odd hours to convenient hours in slum colonies in Western Suburbs.	20000		5000	0	0	0	Tenders under preparation
				SUJAL YOJANA							
60	55103000000	2002490000	504900505	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- H/East & H/West Wards.	302579	267371	-	0	0	0	Time period & works completed
61	55103000000	2002490000	504900506	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/East Ward.	302579	281020	-	0	0	0	Time period & works completed

62	55103000000	2002490000	504900613	a)Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- H/East, H/West & H/West Wards – Phase II. Zone –III	192406	87318	42500	0	0	0	Work completed F.B. under preparation
				b) Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in H/East, H/West and K/East wards of zone III in Western suburbs.	49734	6643		0	16035	0	Work completed F.B. under preparation
63	55103000000	2002490000	504900509	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/West	302579	273143	-	0	0	0	Time period & works completed
64	55103000000	2002490000	504900510	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- P/South Ward.	302579	219593	-	0	0	0	Time period & works completed
65	55103000000	2002490000	504900514	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- P/North Ward.	302579	283845	-	0	0	0	Time period & works completed
66	55103000000	2002490000	504900615	a)Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/West, P/South & P/North Ward - Phase II.	300627	251392	90000	0	0	0	Work completed F.B. under preparation

				b) Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in K/W, P/S and P/N wards of zone IV in Western suburbs.	99216	11883		10219	7571	10377	Work completed F.B. under preparation
67	55103000000	2002490000	504900515	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/South Ward.	302579	281378	-	0	0	0	Time period & works completed
68	55103000000	2002490000	504900517	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/Central & R/North Wards.	302579	277763	-	0	0	0	Time period & works completed
69	55103000000	2002490000	504900618	a) Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/South, R/Central & R/North Ward - Phase II.	189451	104453	50000	0	0	0	Work completed F.B. under preparation
				b) Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in R/S, R/C & R/N wards of zone VII in Western suburbs.	47988	4698		0	6169	4331	Work completed F.B. under preparation
				WESTERN SUBURBS CONSTRUCTION							
				NEW WORKS							
				GENERAL ITEMS							
70	55103000000	2002490000	504900085	P/L various dia. WM's in H/E & H/W Wards.	429080	383291	13000	11622	0	0	F.B. paid

71	55103000000	2002490000	504900061	P/L 1200mm dia. Jogeshwari Outlet. a)P/L 1200mm dia WM by Micro Tunneling (L=240M)	14878		14878	0	0	0	This item perten to S.P. Deptt.
72	55103000000	2002490000	504900958	Carrying out various types of works for attending leakages, contamination & other allied works in H/E, H/W & K/E wards. Zone III - Phase IV	50000		10000	0	0	0	Tenders under preparation
			Renewal of water service connections in Zone – III (K/East, H/East and H/West wards) along the roads proposed to be improved in Western Suburbs area.								
73	55103000000	2002490000	504900959	Carrying out various types of works for attending leakages, contamination & other allied works in K/W, P/S & P/N wards. Zone IV - Phase IV	50000		10000	0	0	0	Tenders under preparation
			Renewal of water service connections in Zone – III (K/West, P/South and P/North wards) along the roads proposed to be improved in Western Suburbs area.								
74	55103000000	2002490000	504900960	Carrying out various types of works for attending leakages, contamination & other allied works in R/S, R/C & R/N wards. Zone VII - Phase IV	50000		10000	0	0	0	Tenders under preparation
			Renewal of water service connections in Zone – III (R/South, R/Central and R/North wards) along the roads proposed to be improved in Western Suburbs area.								

75	55103000000	2002490000	504900961	Carrying out HE related works such as laying, replacing of various dia watermains on proposed C.C. road & other places in H/E, H/W & K/E wards in W.S. Zone III-Phase III	120000		10000	0	0	0	Tenders under preparation
76	55103000000	2002490000	504900962	Carrying out HE related works such as laying, replacing of various dia watermains on proposed C.C. road & other places in K/W, P/S & P/N wards in W.S. Zone IV - Phase III	163882		10000	0	0	0	work in progress
77	55103000000	2002490000	504900963	Carrying out HE related works such as laying, replacing of various dia watermains on proposed C.C. road & other places in R/S, R/C & R/N wards in W.S. Zone VII - Phase III	80000		10000	0	0	0	Tenders under preparation
78	55103000000	2002490000	504900964	Provision for reinstatement charges of trench taken by HE dept for carrying out various He related works in Western suburbs.	30000		20000	0	0	0	Tenders under preparation
79	55103000000	2002490000	504901054	Providing Water distribution network in uncovered areas in slum colonies in Western Suburbs.	20000		20000	0	0	0	Tenders under preparation
80	55103000000	2002490000	504901055	Up gradation of water supply infrastructure in MHADA colonies and colonies on Government Land in Western Suburbs.	5000		5000	0	0	0	Tenders under preparation
				TOTAL	8350460	4056694	962053	67127	81544	77052	

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**EXECUTIVE ENGINEER WATER WORKS
(CONSTRUCTION) WESTERN SUBURBS**

MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer's Department

Physical Progress Report of Executive Engineer Water Works W.S.

Division : Construction

Month -- up to Dec. 2014

Sr. No.	G.L. Code	Name of work	Total Length of water main to be laid in Mtrs.	Work completed length in Mtrs. up to 31.12.2014	Balance Length in Mtrs.	Percentage of Physical Work completed (%)	Remarks
1	2	3	4	5	6	7	8
1	504900042	Repair/Construction of valve chambers on 150mm, 250mm, and 300mm Dia water mains in Western suburbs. M/s Dev Engineers.				27.50	Work in progress
2	504900090	Proposed water supply arrangement for slum colonies & SRA layout at Appapada & Bandongari, Tangi nager, Malad (E) in P/North ward. M/s Valsons	3590	836.5	2753.5	23.30	Work in progress
3	504900502	Providing in situ cement mortar lining to various dia water mains in Western Suburbs. M/s Sky Way Infraprojects Pvt. Ltd.	36984	20863	16121	56.41	Work in progress
4	504900503	Diversion of WM by Microtunneling method in City, ES. & WS of Mumbai. M/s Unity Infraprojects Ltd.	812	512	300	63.05	
5	504900833	P/L various dia WM. In H/E, H/W & K/E ward in Zone III WS. phase -II M/s R.K. Madhani & co.	10210	5890	4320	57.69	Work in progress
6		P/L various dia WM. In H/E, H/W & K/E ward in Zone III in WS. phase -III M/s Neev Infrastructure Pvt. Ltd.	8370	4467.3	3902.7	53.37	Work in progress
7	504900739	Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed C.C. roads and at other places in H/West, H/East and K/East wards Zone - III in Western Suburbs. M/s Perfect Engineering Associates Pvt. Ltd.	12965	7407	5558	57.14	Work in progress
8	504900613	Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in H/E, H/W & K/E wards of zone III in WS. M/s Bharat Construction	1128	1121	7	99.38	Work is completed
9	504900958	Carrying out various types of works for attending leakages, contamination & other allied works in H/E, H/W & K/E wards. Zone III - Phase IV M/s My Associates	2500	0	2500	0.00	Work in progress

10		Renewal of water service connections in Zone – III (K/East, H/East and H/West wards) along the roads proposed to be improved in Western Suburbs area. M/s K.R. Construction	2800	0	2800	0.00	Work in progress
11	504900834	P/L various dia WM. In K/W, P/S & P/N ward in Zone IV WS. phase -II M/s Dev Engineers.	6696	4975	1721	74.30	Work is completed
12	504900740	Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed C.C. roads and at other places in K/West, P/South and P/North wards Zone - IV in Western Suburbs. M/s Perfect Engineering Associates Pvt. Ltd.	14953	9061	5892	60.60	Work in progress
13	504900962	Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed C.C. roads and at other places in K/West, P/South and P/North wards Zone - IV in Western Suburbs. M/s Dev Engineers.	9015	250	8765	2.77	Work in progress
14	504900615	Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in K/W, P/S & P/N wards of zone IV in WS. M/s A.P.I. Civilcon Private Ltd.	2169	2160	9	99.59	Work is completed
15	504900959	Renewal of water service connections in Zone – III (K/West, P/South and P/North wards) along the roads proposed to be improved in Western Suburbs area. M/s Bitcon India Infrastructure Developers Pvt. Ltd.	1790	0	1790	0.00	Work in progress
16	504900835	P/L various dia WM. In R/S, R/C & R/N ward in Zone VII WS. phase -II M/s Dev Engineers.	5605	5214	391	93.02	Work in progress
17		P/L various dia WM. In R/S, R/C & R/N ward in Zone VII WS. phase -II M/s Dev Engineers.	5340	0	5340	0.00	Work in progress
18	504900741	Carrying out H.E. related works such as laying, replacing of various dia water mains on proposed C.C. roads and at other places in R/South, R/Central and R/North wards Zone - VII in Western Suburbs. M/s K.R. Construction.	9433	5329	4104	56.49	Work in progress
19	504900618	Carrying out various types of work for improvement of water supply by attending leakages contamination and allied work in R/S, R/N & R/C wards of zone VII in WS. M/s New Banas Construction Co.	1495	1320	175	88.29	Work is completed
20	504900960	Renewal of water service connections in Zone – III (R/South, R/Central and R/North wards) along the roads proposed to be improved in Western Suburbs area. M/s Rashmin Construction Co.,	1470	0	1470	0.00	Work in progress

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**EXECUTIVE ENGINEER WATER WORKS
(CONSTRUCTION) WESTERN SUBURBS**

