

MUNICIPAL CORPORATION OF GREATER MUMBAI

(Hydraulic Engineer's Department)

"PUBLIC DISCLOSURE LAW"

Name of Functionary : Hydraulic Engineer

Functionary Code :49

From 01.04.2015 to 30.06.2015

(Rs.in thousand)

Sr. No.	Function Code	G.L.Code	Cost Centre Code	Discription of the work	Total contract cost	Budget Estimate 2015-16	Expenditure incurred upto June 2015 (01.04.15 to 30.06.15)	Expenditure incurred upto Sept 2015 (01.07.2015 to 30.09.2015)	Expenditure incurred upto Dec. 2015 (01.10.2015 to 31.12.2015)	Expenditure incurred upto March 2015 (01.01.2016 to 31.03.2016)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	
				PANJRAPUR ONGOING WORKS								
1 352	55105000000	410400000	5000493501	Purchase of Pallet Trolley at 100 KV Sub Station at Panjarapur.	96	-	-	-	-	-	Work completed, Final Bill paid.	
2 353	55105000000	504900204	1000493501	Effluent Treatment Plant for Water Treatment Plant at Panjarapur.	6785	1171	-	-	-	-	Item is operated by W.S.P. Dept.	
3 354	55105000000	504900184	5000493501	Replacement of 90mld capacity existing pump sets by 6Nos.113.6mld & 2Nos.of 45mld pump sets by 58.6mld pump sets with accessories for Stage-I Pumping Station at Panjarapur.	3400	-	-	-	-	-	Work completed, Final Bill paid.	
4 355	55105000000	504900667	1000493501	Purchase of spares for Stage-I at Pumping Station, Panjarapur.	20000	-	-	-	-	-	Work completed, Final Bill paid.	

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1	2	3	4	5	6	7	8	9	10	11	12
356	55105000000	504900986	5000493501	Supply, Installation & Commisioning of screw type air compressors alongwith accessories at Stage-II Filter Plant, Panjrapur.	1503	-	-	-	-	-	Work completed, Final Bill paid.
357	55105000000	504900987	5000493501	Supply,Installation,Testing & Commisioning of 200 mm dia Pnumatically operated pinch valve assembly for cross wash stage I Filter Plant at Panjrapur.	6150	897	-	-	-	-	Work completed. Final bill paid.
358	55105000000	504900988	5000493501	Replacement of penstock gate alongwith Pnumatic actuators for wash water outlet and Pnumatic actuators for settling water inlet penstock gates at Stage-II Filter Plant.	26500	17000	-	-	-	-	P.O. is placed . Drawing to be approved. Work is in progress.
359	55105000000	504900989	5000493501	Replacement of 3.3 KV, 400 Sq.mtr. X 3 core cable with accessories at Yewai Chlorination Plant.	3800	1200	1196	-	-	-	P.O. is placed .
360	55105000000	504900990	5000493501	Supply, Installation, Testing.& Commisioning of Booster Pump motor units at Yewai Chlorination Plant.	5000	10	-	-	-	-	Work completed. Final bill paid.

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1	2	3	4	5	6	7	8	9	10	11	12
10 361	55105000000	504900991	5000493501	Supply, Installation, Testing & Commisioning of 2 nos. of Screw type air compressor at Settling Tank Panjrapur.	2050	-	-	-	-	-	Work completed. Final bill paid.
11 362	55105000000	504900992	5000493501	Supply, Installation, Testing & Commisioning of bottom sludge scraper system at Settling Tank Stage -III.	15600	6300	5666	-	-	-	Work completed. Final bill paid.
12 363	55105000000	504900993	5000493501	Supply, Installation, Testing & Commisioning of Bench top turbidity meter at Panjrapur Chemical laboratory.	520	-	-	-	-	-	Work completed. Final bill paid.
13 364	55105000000	504900994	5000493501	Supply, Installation, Testing & Commisioning of chlorination Analyser using DPD at Panjrapur Chemical Laboratory.	105	-	-	-	-	-	Work completed. Final bill paid.
14 365	55105000000	504900995	5000493501	Supply, Installation, Testing & Commisioning of 5 nos. of 750 mm dia Butterfly Valve and 1 no. 500 mm dia Butterfly Valve to delivery valves of stage-I.	7700	7200	7183	-	-	-	P.O. is placed.

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1	2	3	4	5	6	7	8	9	10	11	12
15 366	55105000000	504900996	5000493501	Purchase of thermal imaging camera for Panjrapur Pumping Station.	415	405	-	-	-	-	Supply is delayed.
16 367	55105000000	504900997	5000493501	Replacement of motor protection relay at Panjrapur Pumping Station.	1176	1166	1165	-	-	-	P.O. is placed. Work is in progress.
17 368	55105000000	504900998	5000493501	Retrofitting of MOCB 's by VCB 's at Panjrapur Pumping Station.	30436	25000	-	-	-	-	Put up for procurement plan. Suggestions received.
18 369	55105000000	504900999	5000493501	Supply, Installation, Testing & Commisioning of 145 KV capacitive voltage transformer (CVT 's) 2 Nos. at 100 KV Sub Station, Panjrapur.	1000	990	-	-	-	-	P.O. is placed. Supply is awaited. Strike in manufacturer 's factory M/s. Crompton Greaves Ltd.
19 370	55105000000	504901000	5000493501	Supply, Laying & Fixing of CPVC pipelines with required accessories at Stage-I, Settling Tank, Panjrapur.	2848	2800	1827	-	-	-	P.O. is placed. Work is in progress.
20 371	55105000000	504901001	5000493501	Replacement of 7.5 MVA transformer at 100 KV Sub Station at Panjrapur.	8682	8672	-	-	-	-	P.O. is placed.
21 372	55105000000	504901002	5000493501	Supply, Installation, Testing & Commisioning of potential transformers at 100 KV Sub Station at Panjrapur.	3189	3179	-	-	-	-	P.O. is placed. Supply is received.

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1	2	3	4	5	6	7	8	9	10	11	12
22 373	55105000000	504901003	5000493501	Supply, Installation, Testing & Commisioning of 100 KVA Auxilliary transformer at Agra Road Housing Colony.	286	-	-	-	-	-	Work Completed. Final bill paid.
23 374	55105000000	504901005	5000493501	Supply, Installation, Testing & Commisioning of hydraulically driven submerssible pump set with required hydraulic power pack and hoses at Settling Tank at Panjrapur.	300	-	-	-	-	-	Work Completed. Final bill paid.
24 375	55105000000	504901006	5000493501	Replacement of chlorinators along with ejectors at Yewai Chlorination Plant.	17500	10000	-	-	-	-	Work will be executed by WSP Deptt.
25 376	55105000000	504901007	5000493501	Providing maintenance earthing to Pumping Station, Panjrapur.	1400	-	-	-	-	-	Work Completed. Final bill paid.
26 377	55105000000	504901008	5000493501	Supply, Installation, Testing & Commisioning of 750 mm.dia & 900 mm.dia Non Return Valve at Panjrapur Pumping Station.	6000	5900	-	-	-	-	Tender due on 19.06.2015.
27 378	55105000000	504901009	5000493501	Supply, Installation, Testing & Commisioning of magnetic level indicator for Stage-III Surge Vessel.	122	-	-	-	-	-	Work Completed. Final bill paid.

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1	2	3	4	5	6	7	8	9	10	11	12
28 379	55105000000	504901010	5000493501	Supply, Installation, Testing & Commissioning of screw type air compressor for anti surge vessel at stage-III Pumping Station, Panjrapur.	1100	1090	925	-	-	-	Work Completed. Final bill paid.
29 380	55105000000	504901011	5000493501	Major structural repairs to MBR at Yewai.	120000	15000	-	-	-	-	Awaited for isolation.
30 381	55105000000	504901012	5000493501	Work of structural audit of HE's properties i.e. Staff Quarters, Office Buildings, Store Building and allied structure under Dy.HE (PPC).	4000	2000	1302	-	-	-	90% work completed.
31 382	55105000000	504901013	5000493501	Supply, Installation, Testing & Commissioning of wash water pump no. 1 & 2 at Stage I Filter Plant at Panjrapur.	6169	6159	-	-	-	-	P.O. is placed.

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1	2	3	4	5	6	7	8	9	10	11	12
				NEW WORKS							
383	55105000000	504901091	5000493501	Replacement of remaining booster pump motor units at Yewai Chlorination Plant.	5000	5000	-	-	-	-	Put up for procurement plan.
384	55105000000	504901092	5000493501	Supply, installation & commissioning of screw type air compressors alongwith accessories at Stage-III Settling Plant, Panjrapur.	475	475	-	-	-	-	Tender opened on 15.05.2015. Submitted for sanction of competent authority.
385	55105000000	504901093	5000493501	Supply, installation, testing & commissioning of 6 nos. of desludging valve pneumatic operation panels at Stage-I Settling Tank, Panjrapur.	600	600	-	-	-	-	D.T. under preparation.
386	55105000000	504901094	5000493501	Supply, installation, testing & commissioning of bottom sludge scrapper system comprising 02 separate units at Settling Tank No.6A, 5A & 5B for Stage-III, Settling Tank, Panjrapur.	47000	5000	-	-	-	-	Tender to be invited after monsoon after ascertaining the performance of new scrapper system.

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1	2	3	4	5	6	7	8	9	10	11	12
387	55105000000	504901095	5000493501	Supply, installation, testing & commissioning of 900 mm.dia. suction sluice valve & 900 mm.dia sluice guard valve on delivery side for Stage-II Pumping Station, Panjarapur.	3500	3500	-	-	-	-	D.T. under preparation.
388	55105000000	504901096	5000493501	Supply, installation, testing & commissioning of 500 mm.dia. NRV for Stage-I trimmer pump at Pumping Station, Panjarapur.	1000	1000	-	-	-	-	D.T. under preparation.
389	55105000000	504901097	5000493501	Supply, Laying & Fixing of CPVC pipe line with required accessories for 04 nos of Settling Tanks at Stage-I settling Plant, Panjarapur.	5000	5000	-	-	-	-	Tender to be invited in due course. After ascertaining the performance of new CPVC pipes.
390	55105000000	504901098	5000493501	Construction of Administration Building at Pise.	1000	500	-	-	-	-	Work is being carried out by WSP Dept.

Sd/-20.07.2015

Executive Engineer(Civil)Pise Panjarapur

Sd/-20.07.2015

Dy.Hydraulic Engineer(Pise Panjarapur Complex)i/c.