

MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer Department

Sub : Report for the year 2014-15 Public Disclosure Law

Ref- Dy.H.E.Const./77/IR dt.10.4.2015

Rs. In Thousand

Sr. No.	Function Code	Cost Centre Code	G.L. Code	Description of work	Total Contract Cost	Cumulative Expend. Incurred upto 31.3.2014	Budget Estimate 2013-14	Expenditure incurred from 1.4.2014 to 30.6.2014	Expenditure incurred from 1.7.2014 to 30.9.2014	Expenditure incurred from 1.10.2014 to 31.12.14	Expenditure incurred from 1.1.2015 to 31.3.2015	Remarks
1	2	3	4	5	6	7	8					12
				Eastern Suburbs Construction								
81	55103000000	2003490000	504900098	Lumpsum provision for laying distributory water mains, service mains, additional mains, stub mains, providing SV Chambers, diversion of water mains, making cross connections etc. for improvement of water supply in Eastern Suburbs (Departmental works)	40000	0	5000	0	0	0	0	Departmental work
82	55103000000	2003490000	504900134	Installation of pipelines at various locations in Mumbai by Micro Tunneling Method for diversion of existing water main	338389	87491	30000	0	0	0	0	S.P.Micro's work
83	55103000000	2003490000	504900413	Diversion of water mains by Micro tunneling Method in Eastern Suburbs	343239	77218	30000	0	11798.44	0	0	Work is in progress
84	55103000000	2003490000	504900742	Making payment regarding petition file in High Court and payment to council, arbitrator etc. for the work in E.S. (Work completed before implementation of SAP)	1500	0	500	0	0	0	0	Arbitration
85	55103000000	2003490000	504900121	Laying of various dia water mains at various locations in M/E & M/W Wards	315900	288074.5	0	7272.45	0	0	0	work is completed
86	55103000000	2003490000	504900523	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in L, M/E & M/W Wards	315600	289517.03	0	0	0	0	0	Work is completed final bill is paid
87	55103000000	2003490000	504900743	Laying, replacing of various dia water main and other works for improvement of water supply at various places in L, M/E & M/W Wards. Zone V	270615	242139.77	10688	0	0	0	4166.50	Work is completed final bill paid
88	55103000000	2003490000	504900838	Laying, Replacing of various dia water mains and other works for improvement of water	144477	77490.86	50000	5859.12	4106.18	21838.33	76654.53	Work is in progress.

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1	2	3	4	5	6	7	8					12
				supply at various places in L, M/E & M/W Wards Phase II								
89	55103000000	2003490000	504900524	Providing, constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water supply at various places in L, M/E & M/W Wards	94239	65008.41	24225	0	0	0	10439.39	Work completed final bill paid.
90	55103000000	2003490000	504900526	Making payment to Arbitrator and Council for the work of P/L 450 mm dia CIWM from Sakinaka to Asalpa Village along Ghatkopar Andheri Link Road Kurla (West)	1000	495.63	100	0	0	0	0	Arbitration
91	55103000000	2003490000	504900137	Extension of 900 mm dia water main from Mankhurd Outlet from V.N. Purav Marg, M/E Ward	151259	39954.37	30000	0	29418.30	0	4346.28	Work in progress
92	55103000000	2003490000	504900124	Raising Tansa main between Km. 18/10 - 18/11 to accommodate two additional tracks between Vidyavihar and Ghatkopar	10310	0	500	0	0	0	0	The work is to be deleted from next budget
93	55103000000	2003490000	504900528	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in N, S & T Wards	202748	183348.46	0	3871.96	0	0	0	Work completed final bill paid.
94	55103000000	2003490000	504900744	Laying, replacing of various dia water main and other works for improvement of water supply at various places in N,S&T Wards. Zone VI	91916	58673.89	0	0	0	0	0	Work completed final bill paid
95	55103000000	2003490000	504900839	Laying, replacing of various dia water main and other works for improving of water supply at various place in N,S & T Wards, Phase II	150162	63015.68	45000	---	22746.08	21210.16	12469.59	Work is in progress
96	55103000000	2003490000	504900529	Providing constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water supply at various places in N, S & T Wards	56943	35374.4	10000	0	0	0	0	Work is in progress

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1	2	3	4	5	6	7	8					12
97	55103000000	2003490000	504900842	Providing constructing water storage tanks, pumping arrangement, on line boosting etc. & allied works for improvement of water supply at various place in N, S & T Wards (Depository Work)	50100	0	20000	0	0	0	0	Draft tender ready
98	55103000000	2003490000	504900840	Replacement of Tansa Main from Bhandup Anchor Block to Maroshi	2480000	21862.4	215000	0	11560.64	1704.	85738.99	Work is in progress
99	55103000000	2003490000	504900841	Rehabilitation / Mortor lining of water main in E.S.	100000	0	100	0	0	0	0	provisional
100	55103000000	2003490000	504900843	Condition assessment of pipe in E.S.	40000	0	100	0	0	0	0	provisional
101	55103000000	2003490000	504900844	Replacement of 600 mm. dia water main from Shreyas Talkies to Ghatkopar Jn. Along L.B.S. Marg	223577	170472.01	20000	19988.18	0	0	14194.19	Work completed final bill to be paid.
102	55103000000	2003490000	504900846	Laying of 600 mm dia water main along V.N. Purav Marg	86281	26961.11	30000	---	16917.32	12363.04	35320.49	Work is in progress
103	55103000000	2003490000	504900894	P/L Stubmain at various location (Including transfer of connections) in Eastern Suburbs for removal of bunch of connection in order to reduce contamination problem	20000	0	5000	0	0	0	0	Tender is in process
104	55103000000	2003490000	504900895	Works for improvement of water supply in short supply area, elimination of contamination and supplying water from odd hours to convenient hours in slum colonies in Eastern Suburbs	20000	0	5000	0	0	0	0	Work is in progress
105	55103000000	2003490000	504900622	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs L,M/East & M/West Wards Zone V – Phase II	311137	175082.31	50000	0	9993.64	7375.06	22406.67	Work is completed and same G.L. Code used for new work.
106	55103000000	2003490000	504900624	Carrying out various types of works for	315071	134192.23	60000	3787.70	3547.76	7233.24	9298.81	Work is

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1	2	3	4	5	6	7	8					12
				improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs N, S & T Wards Zone VI – Phase II								completed and same G.L. Code used for new work.
107	55103000000	2003490000	504900965	Carrying out various types of works for attending leakage contamination & other allied works in Eastern Suburbs in L, M/E & M/W zone- V	100000	0	5000	0	0	0	13786.60	Work is in progress
108	55103000000	2003490000	504900966	Carrying out various types of works for attending leakage contamination & other allied works in Eastern Suburbs in N, S & T zone- VI	100000	0	5000	0	0	0	29909	Work is in progress
109	55103000000	2003490000	504900967	Provision for reinstatement charges of trench taken by HE department for carrying out various HE related works in Eastern Suburbs	30000	0	20000	0	0	0	0	New work
110	55103000000	2003490000	504900968	Diversion of trunk main coming in the alignment of proposed widening of Anik Nalla at Anik in L , M/W ward	1000	0	1000	0	0	0	0	New work
111	55103000000	2003490000	504900956	Providing water distribution network in uncovered areas in slum colonies in Eastern Suburbs	20000	0	20000	0	0	0	0	New work
112	55103000000	2003490000	504900957	Up gradation of water supply infrastructure in MHADA colonies and colonies on government Land in Eastern Suburbs	5000	0	5000	0	0		0	New work

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Executive Engineer Water Works (Const.) E.S.

MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer's Department

Physical Progress Report of Executive Engineer Water Works E.S.

Division : Construction

Month – Jan.'15 to
Mar.'15

Sr.No.	G.L. Code	Name of work	Total Length of watermain to be laid in Mtrs.	Work completed length in Mtrs. Up to 31.03.2015	Balance Length in Mtrs.	Percentage of Physical Work completed (%)	Remarks
1	2	3	4	5	6	7	8
1	504900413	Diversion of Water Mains by Micro - Tunnelling method in Eastern Suburbs. M/s. Unity Infraprojects .	710	260	450	67.00	Work in progress
2	504900846	Laying 600 mm dia, water main along V.N. P urav Marg and allied works in L Ward. M/s.R K Madani and Co.T. No.7100004545	2705	2655	Nil	98.00	Work in progress.
3	504900622	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs- L Ward : M/E and M/W Ward M/s. S.B. Khakal,T. No.7100021016(13-14)	-	1030	-	-	Work is completed
1	2	3	4	5	6	7	8
4	504900624	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs-N Ward -S and T Ward	-	2503	-	-	Work is completed

		M/s.Valsons T. No.7100021017(13-14)					
5	504900838	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in L,M/E & M/W Wards.					
	A	Zone V Projectwork M/s.K.R.Construction .T. No.7100015801	9528	9221	Nil	100	Work is completed.
	B	Providing and laying of 300mm dia D.I. water main along R.C. Marg, Chembur, in M/East and M/West ward. M/s.R K Madhani and Co.T. No.7100031384	9600	4445	5155	46.30	Work in progress
	C	Water main laying work due to improvement of roads in CC and stub main laying work in L ward M/s. Valson. T. No.7100031336	5630	2622	3008	46.57	Work in progress
	D	Replacement of 600 mm dia. MSWM along service road of Veer Jijamata Bhosale Marg (G.M.Link road) from Baiganvadi Junction to Mahaveer Bldg. in Chembur in M/E ward M/S. Bucon Engineers and Infrastructure pvt. Ltd. Tender No.7100031383(2014-15)	1450	534	916	36.83	Work in progress
1	2	3	4	5	6	7	8

6	504900839	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in N,S & T Wards. M/s. Bharat Construction .Tender No..7100008338 (2013-14)	11185	8647	Nil	100.00	Work is completed
7	504900137	Extention of 900mm dia MSWM from Mankhurd Outlet from V.N. Purav Marg, M/East Ward. Part A-Laying of 900mm dia MSWM along Yashwantrao Chavan Marg from BARC Flyover to Mankhurd Railway Bridge in Chembur M/E Ward . . M/S. Michigan -RPS (JV) Tender No.7100008373 (2013-14)	900	900	Nil	95.00	Work in progress
8	504900840	Replacement of Tansa Main from Bhandup Anchor Block to Maroshi. PHASE-I					
		SECTION -I :- P/L P/L 2400 mm dia. MS water main from Bhandup Anchor Block to IIT Subway M/s.SMS Infrastructure Ltd. T. No.7100014612 (13-14)	2600	747	1853	28.53	Work in progress
	504900840	SECTION -I :- P/L P/L 2400 mm dia. MS water main from Bhandup Anchor Block to IIT Subway M/s.SMS Infrastructure Ltd. T. No.7100014612 (13-14)	2750	0	2750		Work in progress
1	2	3	4	5	6	7	8
9	504900965 A	Carrying out various types of works for attending leakages,contamination and other allied works in Eastern Suburbs- L , M/E and M/W Ward Zone V - Phase IV M/S. Hi-Tech Engineers					Work in progress

		T.No.7100031500(2014-15)					
		B Renewal of water service connections in Zone – V (L, M/East and M/West wards) along the roads proposed to be improved in Eastern Suburbs area. M/S RPS Infraproject Pvt. Ltd. T.No.7100031333		3733 Nos		16.00	Work in progress
10	504900966	A Carrying out various types of works for attending leakages,contamination and other allied works in Eastern Suburbs- -N ,S and T Ward Zone VI - Phase IV M/S Dev Engineers					Work in progress
		B Renewal of water service connections in Zone – VI (N ,S and T Ward) along the roads proposed to be improved in Eastern Suburbs area. M/S Dev Engineers T.No.7100031334		3782 Nos		15.00	Work in progress
		C Repair / Construction of Sluice valve chambers on upto 300 mm dia. Water main on N, S and T ward Zone VI M/S Valsons T.No.7100031337	134 Nos	37 Nos	97 Nos	27.61	Work in progress

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EXECUTIVE ENGINEER WATER WORKS
(CONSTRUCTION)WESTERN SUBURBS