

MUNICIPAL CORPORATION OF GREATER MUMBAI

HYDRAULIC ENGINEERING DEPARTMENT

NAME OF FUNCTIONARY : HYDRAULIC ENGINEERING

FUNCTIONARY CODE : 49

NAME OF THE FUNCTION : CONSTRUCTION

FUNCTION CODE : 55103000000

BUDGETING YEAR : 2014 - 2015

FUND CODE : 40

Expenditure From 01.04.2014 to 31.03.2015

(Rs. In Thousands)

Sr. No	Function Code	G. L. Code	Cost Centre Code	Description of the work	Total Contract (Estimated) Cost	Cumulative expenditure incurred upto 31.03.2014	Revised Estimate 2014-15	Expenditure incurred during 01.04.2014 to 30.06.2014	Expenditure incurred during 01.07.2014 to 30.09.2014	Expenditure incurred during 01.10.2014 to 31.12.2014	Expenditure incurred during 01.01.2015 to 31.03.2015	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1	55103000000	504900737	2001490000	Rehabilitation of small dia.water mains in City area. Phase - II.	223795	81433	44900	0	0	0	38232	work is in progress.
2	55103000000	504900013	2001490000	Rehabilitation of water mains 450mm dia. & above in City area.	456520	291398	0	0	0	0	0	Work completed . Final Bill paid.
3	55103000000	504900022	2001490000	Construction of Under Ground Reservoir, Pumping Station & allied works at Durga Devi Udyan for improvement of water supply in parts of C, D & E Wards.	237693	206474	5000	0	0	0	0	Work completed Final Bill paid.
4	55103000000	504900607	2001490000	Providing & Laying various dia water mains in A,B,C,D & E Wards (Zone - I) Phase I	378540	220272	15000	0	0	0	8873	work completed & final bill paid.

5	55103000000	504900825	2001490000	Replacing and laying various dia. watermains in A, B, & E wards. Zone I - Phase II	161090	38217	170000	41708	0	0	42042	work is in progress.
6	55103000000	504900825	2001490000	Replacing and laying various dia. watermains in C & D wards. Zone I - Phase II	193979	45809		32609	34545	0	15740	work is in progress.
7	55103000000	504900825	2001490000	Laying of 250 mm & 150 mm. dia. water mains at sir vithaldas Thackersey Road for Bombay Hospital trust in 'A' ward.	4128	3201		0	0	0	0	work completed final bill paid
8	55103000000	504900609	2001490000	Providing & Laying various dia water mains in F/South, F/North, G/South & G/North Wards. (Zone - II) Phase I	469051	350436	7000	0	0	0	1120	work completed & final bill paid.
9	55103000000	504900826	2001490000	Replacing and laying various dia. Watermains in F/S, F/N, G/S & G/N wards. Zone II - Phase II	131021	49966	60000	0	21496	0	24138	work completed & final bill paid.
10	55103000000	504900606	2001490000	Carrying out various type of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in A,B, C, D & E Wards - Phase II - Zone - I	211431	205985	0	0	0	0	0	work completed & final bill paid.
11	55103000000	504900608	2001490000	Carrying out various type of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in F/South, F/North, G/South & G/North Wards - Phase II - Zone II.	328366	319553	4000	0	0	0	3390	work completed & final bill paid.

12	55103000000	504900821	2001490000	Construction of Art Gallery in the memory of Late Shri. Pramod Navalkar and installation of Binocular, thereat	130000	272	5000	0	0	0	915	work is in progress.
13	55103000000	504900887	2001490000	Carrying out various type of works for improvement of water supply under water distribution improvement programme (WDIP) in A, B, C, D & E wards. Zone-I - Phase - III	86089	2549	50000	0	11183	0	38495	work is in progress.
14	55103000000	504900888	2001490000	Carrying out various type of works for improvement of water supply under water Distribution Improvement Programme (WDIP) in G/South, G/North, F/South & F/North wards Zone-II - Phase III.	66786	10801	45000	14009	0	22351	7280	work is in progress.
15	55103000000	504900885	2001490000	Replacement of 150 mm. dia. water main at Gokhale Society lane & Gokhale Society cross lane in F/S ward.	4984	0	45000	0	2687	0	0	work is in progress.
16	55103000000	504900885	2001490000	Replacement of 150 mm. dia. water main at Shirodkar Marg in F/S ward.	3408	0		0	1760	0	214	work is in progress.
17	55103000000	504900885	2001490000	Replacing and laying various dia. Watermains in F/S, F/N, G/S & G/N wards. Zone II - Phase - III	153365	0		0	0	0	27236	work is in progress.
18	55103000000	504900884	2001490000	Replacing and laying various dia. Watermains in A, B, C, D & E wards. Zone I - Phase-III	138142	0	35000	0	0	0	32973	work is in progress.

19	55103000000	504900020	2001490000	Diversion of 600mm.dia. W.M. due to reconstruction of Railway bridge at:- 1) Mahalaxmi Bridge.	61255	0	15100	0	0	0	6451	work is in progress.	
20	55103000000	504900832	2001490000	Replacement of 57" dia BHR arm from Mahim to Reay Road in City.	611595	0	120000	0	0	0	90663	work is in progress.	
				b) Maheshwari Udyan - Reay Road Section- from Jerbai Wadia Road Jn. to Sant Savta Marg Jn. along R. A. Kidwai Marg, Dr. Nath Pai Marg.									
21	55103000000	504900827	2001490000	Replacement of 1200 mm. dia. Old/ New Tansa main from junction of Dr. E. Borges Road with Dr. B. A Road to Junction of Deodhar Road & Dr. B. A. Road in F/S & F/N ward.	585888	0	120000	0	0	0	63019	work is in progress.	
22	55103000000	504900955	2001490000	i) Carrying out various types of works for attending leakages, contamination & other allied works in A, B, C, D & E wards. Zone-I - Phase - IV	92559	0	30000	0	0	0	0	work is in progress.	
				ii) Repair/reconstruction of sulice valve chamber upto 300 mm. dia. wm on upto 300 mm. wm in A, B, C, D & E wards Zone-I in city.								13436	work is in progress.
				iii) Renwal of service connection in Zone - I in A, B, C, D & E wards. Along roads prosed to be improved.								188840	0

23	55103000000	504900956	2001490000	i) Carrying out various types of works for attending leakages, contamination & other allied works in G/South, G/North, F/South & F/North wards Zone-II - Phase IV	63835	0	30000	0	0	0	11635	work is in progress.
				ii) Repair/reconstruction of sulice valve chamber upto 300 mm. dia. wm on upto 300 mm. wm in G/S, G/N, F/S & F/N ward. Zone ii in city.	131236	0		0	0	0	2585	work is in progress.
				iii) Renwal of service conntection in Zone - ii in G/S, G/N, F/S & F/N ward. Along roads propsoed to be improved.	154491	0		0	0	0	3913	work is in progress.

-Sd/-

Executive Engineer Water Works(Construction) City

MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer's Department

Progress Report of E.E.W.W. (C) CITY's work as on 31/03/2015

March-15

Sr. No.	G. L. Code	Name of work	Total Length of W.M. to be laid (in Mtrs.)	Work of laying of W.M. completed (in Mtrs.) 31.03.2015	Balance laying of W.M. (in Mtrs.)	% of physical work completed up to 31.03.2015	Remarks
1	2	3	4	5	6	7	8
1	504900825	Replacing and laying various dia. Watermains in A, B & E wards. (zone I) Phase II (RPS Infracore Pvt. Ltd.)	11405	7944	3461	69.65	Work is in progress.
2	504900825	Replacing and laying various dia. watermains in C & D wards. (Zone I) Phase II. (M/s. Perfect Engg. Ass. Pvt. Ltd.)	10390	9819	571	94.50	Work is in progress.
3	504900826	Replacing and laying various dia. Watermains in F/S, F/N, G/S & G/N wards. (Zone II) Phase II. (M/s. Neev Infrastructure Pvt. Ltd.)	4862	4591	271	94.43	Work is in progress.
4	504900887	Carrying out various type of works for improvement of water supply under water distribution improvement programme (WDIP) in A, B, C, D & E wards. Zone-I - Phase - III (M/s. Perfect Engg. Ass. Pvt. Ltd.)	NA	NA	NA	NA	Work is in progress.

5	504900888	Carrying out various type of works for improvement of water supply under water Distribution Improvement Programme (WDIP) in G/South, G/North, F/South & F/North wards Zone-II - Phase III. (M/s. R. K. Madhani & Co.)	NA	NA	NA	NA	Work is in progress.
6	504900885	Replacement of 150 mm. dia. water main at Shirodkar Marg in F/S ward. (M/s. Bucon Engr. & Infrastructure Pvt. Ltd.)	190	190	0	100%	Work is in progress.
7	504900885	Replacement of 150 mm. dia. water main at Gokhale Society lane & Gokhale Society cross lane in F/S ward. (M/s. Bucon Engr. & Infrastructure Pvt. Ltd.)	400	400	0	100%	Work is temporary stopped due to pending permit from ward.
8	504900885	1) Replacing and laying various dia. Watermains in F/S, F/N, G/S & G/N wards. Zone II - Phase - III M/s. Skyway Infrastructure Pvt. Ltd.	4820	2572	2248	57.10	Work is in progress.
9	504900884	Replacing and laying various dia. Watermains in A, B, C, D & E wards. Zone I - Phase-III M/s. Perfect Engg. Asso. Pvt. Ltd.	7509	3675	3834	48.94	Work is in progress.
10	504900020	1) Mahalaxmi Bridge.			0		
		2) Replacement of 150, 600 , 900 mm. dia. water main in G/South & E ward.) M/s. Perfect Engg. Asso. Pvt. Ltd.	1610	313	1297	19.44	Work is in progress.
11	504900737	Rehabilitation of small dia.water mains in City area. Phase - II. M/s. Perfect Engg. Asso. Pvt. Ltd.	28000	8455	19545	30.20	Work is in progress.
12	504900832	b) Maheshwari Udyan - Reay Road Section- from Jerbai Wadia Road Jn. to Sant Savta Marg Jn. along R. A. Kidwai Marg, Dr. Nath Pai Marg. M/s. Skyway Infrastructure Pvt. Ltd.	4125	1170	2955	28.36	Work is in progress.

13	504900827	Replacement of 1200 mm dia Old Tansa, New Tansa and 800 mm dia Vihar main by 1500 mm dia M.S.W.M. from Deodhar Road Junction upto Hindmata along Dr. B.A. Road, Dadar (E), Phase-I. M/s. Skyway Infrastructure Pvt. Ltd.	2300	810	1490	35.22	Work is in progress.
14	504900955	ii) Repair/reconstruction of sulice valve chamber upto 300 mm. dia. wm on upto 300 mm. wm in A, B, C, D & E wards Zone-I in city.	658	141	517	21.12	Work is in progress.
		iii) Renwal of service conntection in Zone - I in A, B, C, D & E wards. Along roads propsed to be improved.	40217	7198	33019	17.90	Work is in progress.
15	504900956	ii) Repair/reconstruction of sulice valve chamber upto 300 mm. dia. wm in G/S, G/N, F/S & F/N ward. Zone - II in city.	391	33	358	8.44	Work is in progress.
		i) Carrying out various types of works for attending leakages, contamination & other allied works in G/South, G/North, F/South & F/North wards. Zone-II - Phase IV.	NA	NA	NA	NA	Work is in progress.
		iii) Renwal of service conntection in Zone - I in G/S,G/N,F/S & F/N wards along roads propsed to be improved.	NA	NA	NA	NA	Work is in progress.

-Sd/-

Executive Engineer Water Works(Construction) City