

## MUNICIPAL CORPORATION OF GREATER MUMBAI

(Hydraulic Engineer's Department)

Fund Code : 40

Functionary Code : 49

Name of Functionary : HYDRAULIC ENGINEER

"PUBLIC DISCLOSURE LAW"

Name of the Deptt. : Dy.Hydraulic Engineer(Pise Panjarapur Complex)

**Report of Capital Works for the period from 01.01.2019 to 31.03.2019**

(Rs.in Crores)

Sr. No.	Function Code	G.L Code	Cost Centre Code	Description of the Work	Total Contract Cost	Budget Estimate 2018-19	Cumulative expenditure incurred Upto June 2018 (During 01.04.2018 to 30.06.2018)	Expenditure incurred during 01.07.2018 to 30.09.2018)	Expenditure incurred during 01.10.2018 to 31.12.2018)	Expenditure incurred during 01.01.2019 to 31.03.2019)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
				<b>PANJARAPUR - ONGOING WORKS</b>							
1 343	55105000000	504900204	1000493501	Effluent Treatment Plant for Water Treatment Plant at Panjarapur.	0.6785	--	--	--	--	--	Consultancy work completed. The contract is closed on 31.05.18 as per AMC(P)'s sanction U/No.AMC/P/5664 dtd.19.05.18
2 344	55105000000	504901006	5000493501	Replacement of chlorinators along with ejectors at Yewai Chlorination Plant.	2.23	--	--	--	--	--	Work transferred to WSP Dept. Work in progress, isolation for main pipeline awaited.
3 349	55105000000	504901209	5000493501	Fabricating of wash water pipings at Stage-I, Filter Plant, Panjarapur.	0.738	0.7125	--	--	0.3231557	0.3692782	Work completed on 20.02.2019
4 350	55105000000	504901217	5000493501	Replacement of balance NRV's at Stage-1 pumping station, Panjarapur.	1.137	1.1225	--	--	1.1221352	--	Work completed on 28.09.2018
5 351	55105000000	504901218	5000493501	Supply, Installation, Testing & commissioning of bottom sludge scraper system comprising of 02 separate units each for Stage-II settling plant, Panjarapur.	6.21	2.2706	2.2704	--	--	--	Work completed on 13.04.2018
6 346	55105000000	504901221	5000493501	Re-construction and re-surfacing of roads from Yewai to MBR.	1.9700	0.00	--	--	--	--	Work transferred to WSP Dept.
7 355	55105000000	504901223	5000493501	Painting of Administrative Bldg at Panjarapur.	3.11	0.0010	--	--	--	--	D.L. to M.S. sanctioned in Standing Committee on 05.03.2019

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1	2	3	4	5	6	7	8	9	10	11	12
8 356	55105000000	504901224	5000493501	Anti corrosive coating to clarifiers of settling tanks stage I.	3.50	0.3000	--	--	--	--	P.O. issued on 05.12.2018. Work in progress.
9 357	55105000000	504901225	5000493501	Repairs & replacing of flooring & Railing of settling tank & filter plants at Panjrapur.	4.03	0.7600	--	--	0.5261403	0.2228171	Work completed on 24.02.2019
10 358	55105000000	504901226	5000493501	Resurfacing & reconstruction of roads at Panjrapur complex.	3.38	0.0010	--	--	--	--	D.L. to M.S. sanctioned in Standing Committee on 05.03.2019
11 352	55105000000	504901227	5000493501	Repairs to MBR control Room at Yewai.	0.34	0.00	--	--	--	--	Work transferred to WSP Dept.
12 359	55105000000	504901228	5000493501	Repairs to Yewai chlorination plant at Yewai.	0.97	0.5200	--	0.3219084	--	0.1815126	Work completed on 07.05.2018
13 361	55105000000	504901230	5000493501	Replacement of defective guard valve & NRV for Stage III Pumping Station, Panjrapur	1.30	0.9100	--	--	0.9054915	--	Work completed on 28.09.2018
14 364	55105000000	504901305	5000493501	Various civil works at Pise Panjrapur Complex	1.92	1.7800	--	--	0.5276680	1.0512564	
				a) Repair and raising of compound wall and providing concertina fencing to compound wall at Panjrapur Complex.							Work completed.
				b) Providing and fixing grill around the garden at Panjrapur.							Work completed.
15 365	55105000000	504901306	5000493501	S.I.T.C. of Solar Photo Voltic Power Generation plant At Panjrapur Complex premises.	1.00	0.0010	--	--	--	--	D.L. to M.S. sanction in Standing Committee. LoA given.
				<b>NEW WORKS</b>							
1 366	55105000000	504901381	5000493501	SITC of bottom sludge scrapper system comprising of 2 separate units each at settling tank no.-1A, 1B, 2A and 2B for stage-III settling plant Panjrapur.	6.179	5.9550	--	--	--	5.9545880	Work completed on 18.02.2019

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1	2	3	4	5	6	7	8	9	10	11	12
2367	55105000000	504901382	5000493501	Design, supply, installation, testing & commissioning of 3.3 KV HT HFSR soft starters for stage-III Pumps of Panjrapur Pumping Station	1.76	1.8500	--	--	--	1.5674000	Work completed on 29.03.2019
3368	55105000000	504901383	5000493501	SITC of SF6 circuit breaker at 100KV sub station, Panjrapur.	0.36	0.0010	--	--	--	--	P.O. given on 13.12.2018. Work in progress.
4369	55105000000	410400061	5000493501	Supply of portable submersible pumpsets for stage-III settling plant, Panjrapur.	0.0263	0.0264	--	0.0262782	--	--	Work completed on 02.07.2018
5370	55105000000	504901384	5000493501	SITC of wash water pump no. 3 at stage I filter plant, Panjrapur.	0.34	0.3459	--	--	--	0.3457665	Work completed on 30.03.2019
6371	55105000000	504901385	5000493501	Replacement of street light poles and fitting at yewai MBR Hill, Panjrapur	0.23	0.2400	--	--	0.2388361	--	Work completed on 17.11.2018

Sd/-  
(S.Y.Ghode)

Executive Engineer(Mech.&Elect.)Panjrapur

Sd/-  
(C.D.Chaudhari)

Executive Engineer(Civil)Pise Panjrapur

Sd/-  
(S.G.Godse)

Dy. Hydraulic Engineer (Pise Panjrapur Complex)