

MUNICIPAL CORPORATION OF GREATER MUMBAI
EDUCATION DEPARTMENT

Present status of Project works in respect of works executed by Education Department							
NAME OF FUNCTIONARY :		EDUCATION DEPARTMENT			30		
NAME OF THE FUNCTION :		EDUCATION			88202000000		
BUDGETING YEAR :		2014-15			30		
(Rs. in thousands)							
G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2014-15	Up to 31.03.2015		
					Liability Booked / Work Order Issued	Actual Expenditure	Physical Progress
503000060	1000300000	Construction/Development of Virtual Class Room at various Municipal Primary School.	-	22000	-	-	-
		Total	--	22000

sd/-

Education Officer

MUNICIPAL CORPORATION OF GREATER MUMBAI

EDUCATION DEPARTMENT

Present status of Project works in respect of works executed by Education Department							
NAME OF FUNCTIONARY :		EDUCATION DEPARTMENT		30			
NAME OF THE FUNCTION :		EDUCATION		88200000000			
BUDGETING YEAR :		2014-15		30			
(Rs. in thousands)							
G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2014-15	Up to 31.03.2015		
					Liability Booked / Work Order	Actual Expenditure	Physical Progress
410600200		Computers, Printers & Peripherals					
410600200	1000300000	HO-Education		15000	-	14980	
410600701		Digital Camera					
410600701	1000300000	HO-Education		100		Nil	
410700103		Chairs					
410700103	1000300000	HO-Education		2000		Nil	
410700104		Tables					
410700104	1000300000	HO-Education		2000		Nil	
410800300		Fire Extinguisher					
410800300	1000300000	HO-Education		5000		Nil	
		Total		24100	...	14980	...

sd/-

Education Officer