

Present status of Project works in respect of works executed by Education Department

NAME OF FUNCTIONARY : EDUCATION DEPARTMENT

FUNCTIONARY CODE : 30

NAME OF THE FUNCTION : MUNICIPAL PRIMARY SCHOOLS

FUNCTION CODE : 88202000000

BUDGETING YEAR : 2015-16

FUND CODE : 30

(Rs. in thousands)

G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2015-16	Up to 30.06.2015		
					Liabnility Booked / Work Order Issued	Actual Expenditure	Physical Progress
503000060	1000300000	Establishment / Development of virtual class room at various Municipal Primary schools		27500	Nil	Nil	
503000106	1000300000	Establishment / Development of Computer Labs at Various Municipal Primary Schools		170000	Nil	Nil	
503000107	1000300000	Creation of Web site for Education Department		1000	Nil	Nil	
503000108	1000300000	A Project of Quality Circle Forum in Education Department		10000	Nil	Nil	
503000109	1000300000	Tabs to students		292160	Nil	Nil	
		Total	--	500660	0	0	0

sd/-
Education Officer

Present status of Project works in respect of works executed by Education Department

NAME OF FUNCTIONARY : EDUCATION DEPARTMENT
 NAME OF THE FUNCTION : EDUCATION
 BUDGETING YEAR : 2015-16

FUNCTIONARY CODE : 30
 FUNCTION CODE : 88200000000
 FUND CODE : 30

(Rs. in thousands)

G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2015-16	Up to 30.06.2015		
					Liabnility Booked / Work Order	Actual Expenditure	Physical Progress
410600100		Air Conditioners					
410600100	1000300000	HO-Education		130		Nil	
410600200		Computers, Printers & Peripherals					
410600200	1000300000	HO-Education		11600		Nil	
410600952		Musical Instruments					
410600952	1000300000	HO-Education		78		Nil	
410600952	1000305502	L.D.P., Gilder Tank		362		Nil	
410700102		Cupboard					
410700102	1000300000	HO-Education		696		Nil	
410700103		Chairs					
410700103	1000300000	HO-Education		12472		Nil	
410700108		Bench & Desks					
410700108	1000300000	HO-Education		72500		Nil	
410800300		Fire Extinguisher					
410800300	1000300000	HO-Education		8470		Nil	
		Total		106308

sd/-
Education Officer

Present status of Project works in respect of works executed by Education Department

NAME OF FUNCTIONARY : EDUCATION DEPARTMENT
 NAME OF THE FUNCTION : LIBRARIES
 BUDGETING YEAR : 2015-16

FUNCTIONARY CODE : 30
 FUNCTION CODE : 88202060000
 FUND CODE : 30

(Rs. in thousands)

G.L. Code	Cost Center	Name of Work	Estimated cost	Budget Estimates 2015-16	Up to 30.06.2015		
					Liabnility Booked / Work Order	Actual Expenditure	Physical Progress
410700102		Cupboard					
410700102	1000300000	HO-Education		687		Nil	
410700103		Chairs					
410700103	1000300000	HO-Education		100		Nil	
410700104		Tables					
410700104	1000300000	HO-Education		176		Nil	
410800201		Books & Periodiecal					
410800201	1000300000	HO-Education		2500		Nil	
		Total		3463

sd/-
Education Officer